CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a condition of receiving U.S. Department of Housing and Urban Development (HUD) Office of Community and Economic Development formula entitlement program funds (Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds, the City of Allentown is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER). The Proposed 2020 CAPER reports on the City of Allentown one-year progress (January 1, 2020 to December 31, 2020) in using its annual entitlement grants award to address the priority needs and goals articulated in the City's Consolidated Plan Five-Year Strategic Plan for Consolidated Plan Years 2020- 2024. 2020 represents the first year of our five-year strategic plan. Highlights of the plan include, Housing Needs, to maintain and improve the condition of the housing stock to meet or exceed current code standards; and make available affordable homeownership, within the existing housing stock. Address homeless needs, to support prevention strategies that address the root causes of chronic homelessness through the provision of tenant education; rental assistance; job/vocational training; employment services. To address Community Development needs, by revitalizing Allentown's economy through vocational/educational training of City residents, small business loans, and promotion of new activities in the downtown. Address the elderly and frail and continue to support activities that provide affordable housing for elderly and frail elderly residents. Support Mental Illness and Drug and Alcohol addiction by continuing to offer support and assistance to local agencies that provide supportive services and outreach programs to these individuals. Lastly to address the disabled and any persons with HIV/AIDS by continuing to support activities that serve these populations.

2019- 2020 has been a year of adjustment for the City of Allentown, due to the most recent COVID-19 pandemic that began, at the end of 2019 beginning of 2020. Funds have been aligned with the calendar year, most 2019-2020 activities have been monitored, and efficiently documented. Most of the organizations have successfully executed proposed projects, with various success stories throughout the City. All applications, invoices and reports have continued to be submitted electronically making the department fully digital. Residential rehabilitation, homeownership and supporting public services targeted towards low to moderate income families, continues to be the catalyst for Allentown's HUD program.

Residentially Habitat for Humanity, Pennrose Properties, Housing Association and Development Corporation (HADC), Community Action of the Lehigh Valley, and Allentown Housing Authority amongst others have had a hand in creating affordable and stable housing for low to moderate

income families in Allentown. Some of the highlight projects this year include Tacoma Street, which is well on its way and projected to be completed late 2022, and North Street both projects intend on bringing low to moderate income families affordable housing. Our in-house lead team has helped countless homes in the City to bring them up to code. Homelessness is a community battle various organization get together monthly/ or as needed to discuss different plans for the community homelessness. The City supports organizations like Allentown Rescue Mission, Six Street Shelter, Lehigh Conference of Churches- Rapid Rehousing and the Salvation Army Hospitality House, these organizations assist in homelessness by providing shelters, rapid rehousing, and rental assistance. The City also funds various public service organizations such as Lehigh Valley Center for Independent Living (LVCIL), Community Bike Works, The Baum School of Art, and the YMCA amongst others who help in the quality of life of low to moderate income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Addressing Impediments to Fair Housing	Affordable Housing	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	36	24.00%	30	36	120.00%
Economic Development/Job Creation	Economic Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	70	0	0.00%
Economic Development/Job Creation	Economic Development	CDBG:	Businesses assisted	Businesses Assisted	15	133	886.67%	42	133	316.67%

Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	450	240	53.33%	100	240	240.00%
Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	74	493.33%	27	74	274.07%
Homeless Support Activities	Affordable Housing Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	688	45.87%	1276	668	52.35%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%	110	0	0.00%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	8	0	0.00%	4	0	0.00%
New Affordable Ownership Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		15	1	6.67%
New Affordable Rental Housing	Affordable Housing Public Housing	HOME:	Rental units constructed	Household Housing Unit	100	0	0.00%	50	0	0.00%
New Affordable Rental Housing	Affordable Housing Public Housing	HOME:	Rental units rehabilitated	Household Housing Unit	0	0		2	0	0.00%

Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$14877	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$14877	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities Improvements	Public Facilities	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000		%			
Public Infrastructure Improvements	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	1275	5.10%	35000	1275	3.64%
Public Safety Goals	Public Safety	CDBG:	Buildings Demolished	Buildings	90	2	2.22%	8	2	25.00%
Public Safety Goals	Public Safety	CDBG:	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	16		10	16	160.00%

Special Needs Goals (Non- Homeless)	Special Needs Affordable Housing Non-Homeless Special Needs	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	460	0	0.00%			
Special Needs Goals (Non- Homeless)	Affordable Housing Non-Homeless	CDBG:	Public service activities other than Low/Moderate Income	Persons Assisted	460	0	0.00%	245	327	133.47%
Rehabilitation of Owner-Occupied Homes	Affordable Housing	CDBG: \$ / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	3	0	0.00%
Public Services	Public Services	CDBG:	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Public Services	Public Services	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	582	0	0.00%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 5 Year Consolidated Plan focuses on various housing and community development needs, including affordable housing for low to moderate income individuals, by rehabilitation of our old housing stock, and the addition to more affordable housing throughout the City. The City has forgone a tremendous housing shift due to the Neighborhood Improvement Zone (NIZ), this program has brought new vibrant housing to the City as well as rental and mortgage increases due to value increases. For the City to support affordable housing we continue to fund nonprofit

organizations to combat blight, create affordable housing as well as provide home ownership counseling and first-time home buyer counseling and aide in the form of down payment funds. The City pays particular attention to the acquisition of vacant properties for use in homeownership and affordable rental programs, such as ongoing projects by Habitat for Humanity, HADC, as well as upcoming ones with the Allentown Housing Authority, and the Allentown Redevelopment Authority. The City currently funds 4 HOME agencies, 4 ESG agencies and 24 CDBG.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City Community and Economic development department and HUD team continues to monitor all organizations monthly, quarterly, and yearly to upkeep accomplishment data and reimbursement of funds. All monitoring was done digital due Covid-19, organizations provided all documents requested digitally and were asked to participate on a zoom call. The funded organizations have provided accomplishment data that supports diverse households, including residents with disabilities, and others with female head of households. Many of these organizations include the Boys and Girls Clubs, Community Bike works, Communities in Schools, and the YMCA. The City continues to make it a priority to fund programs that make the most impact on the community city wide.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

identity the resources made available									
Source of Funds	Source	Resources Made	Amount Expended						
		Available	During Program Year						
CDBG	public - federal	2,387,796	3,262,309						
HOME	public - federal	975,383	535,448						
HOPWA	public - federal	0	0						
ESG	public - federal	198,373	162,027						

Table 3 - Resources Made Available

Narrative

The five-year consolidated plan has identified a City-wide initiative without targeted areas or outlined opportunity zones for the nonprofit organizations. The City has identified a City-wide need through our ten-year Comprehensive plan; Vision 2030, the plan revealed that the City needed affordable housing City wide, not just focused areas. Following this approach, the City has found low to moderate income individuals in different parts of the City facing similar challenges this new approach has been impactful to the low to moderate income resident's city wide, especially during the pandemic.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Center City has been a highlight in the City of Allentown, for many years the City is now taking a different city wide approach to engage the City on a more impactful level.

Historically the more LMI indivduals live in center City, but most recent 10 year comprehension plan, revealed the need for affordable housing City wide, the City also felt as everything else was being neglected and Center City no longer catered to LMI, for this reason the City to a Macro apprroach to location investments, with micro attention within the locations.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Matching requirements for the HOME program were met with an excess match balance. The City adds match yearly for all ongoing projects. ESG subrecipients such as Six Street Shelter, Allentown Rescue Mission, Lehigh Conference of Churches, YMCA -Warming Station and the Salvation Army contributes considerable match. All problems funded with ESG dollars match funds come from various sources such as the County, private donors etc. The Neighborhood Improvement Zone (NIZ) initiative has changed the housing market regarding affordability, and job creation. The homes around the NIZ have increased in value, leading the City to create more affordable housing opportunities elsewhere, the NIZ has also created over 100 new jobs in the City of Allentown, bringing local hospital, local businesses, law firms and a newly found art district all in one area.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	0					
2. Match contributed during current Federal fiscal year	0					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0					
4. Match liability for current Federal fiscal year	0					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0					

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction	Bond Financing	Total Match	
						Materials, Donated labor			

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$			
141,184	179,051	141,184	0	179,051			

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		Minority Busin	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts	•					
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contract	ts					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contract	ts					
Number	0	0	0			
Dollar						

0 **Table 8 - Minority Business and Women Business Enterprises**

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

	Total		Minority Property Owners						
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic			
Number	0	0	0	0	0	0			
Dollar									
Amount	0	0	0	0	0	0			

Table 9 - Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Property Enterprises			White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 - Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	2	0
Number of Non-Homeless households to be		
provided affordable housing units	191	89
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	193	89

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	2	0
Number of households supported through		
The Production of New Units	56	0
Number of households supported through		
Rehab of Existing Units	10	19
Number of households supported through		
Acquisition of Existing Units	125	7
Total	193	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Projected numbers are slightly lower than actual numbers due to the COVID-19 pandemic that began November 2019 and has not subsided in 2021. Many organizations rearranged programs to configure to CDC guidelines and meet estimated goals. Many organizations went to full digital programs or rearranged organizational goals to meet the Communities needs. The City sent out a survey to all organizations asking them their needs as well as a community assessment based on what they see in their respective demographics and geographics in the City. Most organizations met goals and were

complying as per HUD standards. HOME projects are moving along, all construction has been delayed. All HOME projects are monitored quarterly for progress. The City has begun setting milestones within HOME projects to ensure timeliness. In 2020 the City also hired a HOME administrator that will manage all HOME projects as well as work diligently to attract more HOME investors and nonprofits who would like to work collaboratively with the City to meet national objectives. Most if not all projects will be closed out by the end of 2022.

Discuss how these outcomes will impact future annual action plans.

The goal of the Hud team is to ensure that activities are attainable to complete, taking all risk factors into consideration, the city will continue to closely monitor monthly activity reports, invoices and community nedds. All organizations submit applications that are carefully read and graded by each member of the HUD team and a representative from the mayor and City Council. The scores are then averaged by the HUD grants manager and any questions are discussed directly with the organization. These actions impacts the next years annual plans and preparation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	3
Low-income	35	1
Moderate-income	38	1
Total	89	5

Table 13 – Number of Households Served

Narrative Information

CDBG and HOME number are coming directly from the PR23 HUD report out of IDIS.

These numbers have been updated on a regular basis as projects are completed, any decline in numbers due to COVID-19.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is a part of the Lehigh Valley Regional Homeless Advisory Board (LVRHAB) a subset of the thirty-three County PA509 Continuum of Care who come up with ideas and discuss the homeless population at large to come up with solutions. The City also funds Valley Youth House: Synergy Program the purpose of this program is to engage homeless youth, by providing emergency supplies and providing guidance for youth to remain safe on the streets. After ensuring youth are safe, Valley Youth House provides goal planning, life skills, instruction, and linkages with community-based services to support youth in the goal of achieving long-term self-sufficiency. Valley Youth House: Synergy Program ensures that youth relate to emergency shelter and other community services to ensure their health, wellbeing, and safety. The City also supports the RHAB 211 an automated system that homeless or other organizations call and get direct assistance, at various times throughout the day. Another program that the City supports is Lehigh Conference of churches Daybreak, this program brings more people to their site for help and guidance, Daybreak holds group and one on one counseling sessions to help individuals in need around the City.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has four emergency shelters including the newly renovated YMCA warming station. The shelters include the Allentown Rescue Mission specifically for men, the Six Street Shelter designed for women and children, and the Salvation Army who take all residents in need. The HUD team have explored different possibilities and intake shelter options that are currently in the works. All shelters except for the YMCA Warming Station operate the entire year.

All the shelters use HMIS and have different transitional housing methods to rehome the homeless population. The Allentown Rescue Mission equip the men with trades, courses, and workshops as well case workers to navigate through obstacles and obtain goals. The Rescue Mission also gives jobs to those in need with the Clean Team, which is partially funded by the City of Allentown Recycling Department, the Clean team helps maintain the City, as well as mow the lawns of residents that have not or are unable to. The Six Street Shelter does most of its transitional work with community partners such as as Lehigh Conference of Churches: PATHWAYS a Rapid Rehousing program. The Salvation Army also uses community partners and case workers for transitional housing. The Allentown Housing Authority also partners with shelters to provide qualifying Allentown residents with subsidized rent, assistance, and vouchers throughout the city.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City funds four shelters and one rapid rehousing program these programs address adult homelessness and transitional avenues, Valley Youth; Synergy addresses the homeless youth and provides transitional help. Valley Youth: Great Beginnings houses twelve pregnant youth women at risk of homelessness and provides a home, health care, mental care, amongst other services to assist in the success of these women goals throughout pregnancy and after. Lehigh Conference of Churches: Daybreak served over 200 residents in the year 2020. Daybreak is a drop-in center for persons living with mental illness or physical disabilities and those struggling with addiction or HIV/AIDS, as well as the neighborhood's elderly. The staff teach life skills and work with members to provide stability and help them reach their full potential. Daybreak serves two balanced meals during the week. Lehigh Conference of Churches: Pathways assist qualifying with residents with Rapid rehousing and rental assistance. The LVCIL; PLACE program assisted over 45 Allentown residents in 2020 with various housing services such as intake, housing Counseling, supports coordination and follow-along services.

The City funds Communities in Schools, this program targets at risk youth at school and identify goals for successful graduation. HADC YouthBuild also work with at risk youth in the City and helps them acquire a GED and construction trade for rehabilitation of homes for low to moderate income residents, HADC then assist in job transition. A few other funded organizations that are dedicated to the youth needs are Boys and Girls Club, Community Bike works, The Neighborhood Center, YMCA and the Baum School of Art, these organizations provide various leadership, educational, and creative programs for the youth of Allentown. The Lehigh Valley Workforce assist Allentown LMI residents with employment throughout the City as well as partners with local college; Lehigh Carbon Community College and assist students with employment opportunities. The Literacy Center provides ESL classes to the residents of Allentown who according to the US Census 55% of the population is Hispanic, the Literacy Center provides these courses as a transitional step to better employment for our Spanish speaking population.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously stated, the City funds 4 shelters that all contain a form of transitional elements to permanent housing and independent living, the Lehigh Conference of churches Pathways is the main community contact for rapid rehousing and rental assistance. The City also launched a HUD approved rental assistance program, to offset the growing homelessness problem due to COVID-19. The City

funded about 300 residents for no more than three months, of back rent. The City also partnered with Valley Youth to place low to moderate income Covid-19 infected persons in hotels, and homeless youth, to prevent the spread of the homelessness throughout the pandemic. The City also provided funding to the food bank, to provide food to LMI and homeless individuals as needed. The City has been looking at legislation to offset rising rent, and evictions.

The LVRHAB meets monthly and communicates about prevention and work directly with health care facilities. The LVRHAB has representation from Lehigh Valley Health Network Outreach Program, which provides health care to homeless individuals and families in collaborations with the City shelters, the County's Human Services department, which includes aging, mental health, children and youth and prison services. Zoom calls, HMIS and email exchanges allow organizations to communicate and share information, to provide members a network of services to help residents in need. The City will continue to fund agencies that target the homeless population and transition care, at a micro and macro level throughout the City.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City partners with the Allentown Housing Authority as well as Penn Rose to assist LMI persons into subsidized housing with controlled rent and affordable utilities. Penn Rose through our past NSP program maintain over 10 properties under affordability periods. The City monitors these properties yearly to ensure compliance through income verification and rental affordability verification, as well as code inspections every five years. The City of Allentown also sits on the board for the Allentown Housing Authority and meet monthly to discuss possible public housing solutions at large throughout the City.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

All housing agencies are encouraged to have one resident on the board for community input. The Allentown Housing Authority board of commissioners has one position reserved for a resident of public housing or a participant in the housing choice voucher (HVC) program. In addition, the Allentown Housing Authority staff meet quarterly with the Resident Advisory Board (RAB), made up of residents from all the public housing communities and HCV program. The RAB provides feedback to AHA on activities and programs that they provide. Residents are encouraged to participate in the family self sufficiency programs which allows eligible residents to accumulate funds in a savings account that otherwise would be paid in rent. Upon graduation the funds can be used for a down payment on a home. Home ownership is a big goal for the City as most of our housing stock is renter occupied. Habitat for Humanity works towards the homeownership goal by working with LMI to put in equity hours into home rehabilitation, the organization teaches the home buyer about rehabilitation and home ownership, they then help the resident acquire home ownership. Neighborhood Housing Services, and Community Action Financial Services (CAFS), offer LMI first time homebuyer courses and down payment aide to acquire home ownership. HADC, and CACLV: Better Homes both acquire homes and rehab the properties, with affordability restrictions written into the deeds.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Allentown is a standard performing agency and does not need any assistance currently. The City has set aside funds to assist in the reconstruction of a subsidized community in Allentown. The only problem present is the lack of subsidized communities, within the City, due to lack of funds, and space available, the City is currently planning a different approach and exploring various funding options to assist.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City currently has six codes that address the issue of health and safety of residential units. Four of the six are based on national standards developed by Building officials and Code administrators international (BOCA): Building, plumbing electrical, and fire prevention. The property rehabilitation & maintenance code outlines in detail all the responsibilities of renters and homeowners and it is available on the City website. In addition, the City's Health code impacts the health and safety of residential units. Both ordinances adapt national and state standards. The City is exploring ways to limit renter occupied properties and introduce more owner-occupied properties to the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

When feasible the City partners with several public agencies and nonprofit organizations to leverage resources and maximize outcomes involving housing and community development activities. The City's Street department, Health bureau and Parks and Recreation are big parts of city improvement, offering several programs and activities for LMI youth and adults and infrastructural improvements that are imperative for the community's quality of life. This year in particular the City addressed the underserved housing problem differently. Due to Covid-19 the City provided additional funds to organizations with existing rental assistance programs. The City also ran an internal HUD approved rental assistance program which launched in May and provided over 200 LMI residents with back rent to prevent eviction and homelessness in the City.

In addition, obstacles to meeting underserved needs this year include:

Increased need for PPE supplies and major program adjustments due to CDC guidelines, while CARES funding helped the City react quickly and effectively to the needs of the underserved during the pandemic many are still left without employment and the necessary PPE supplies to navigate every day life. The City have used CARES funding to offset organizations extra cost for PPE supplies and any rehabilitation needed to assist the organization in following CDC guidelines.

Increased need for affordable housing and supportive services resulting from economic downturn – while budgets for projects are generally stretched in good economic conditions, the recent economic downturn due to COVID-19 has exacerbated these issues and concerns.

Increased foreclosures and evictions – in addition to the community implications of the recent economic downturn are effects on a more individual basis, such as a high foreclosure rate and evictions, the associated problem of poor credit, and rising unemployment. In addition, the City continues to fund

down payment and closing cost assistance programs and this program requires participation in CDBG funded homeownership counseling, to decrease the risks of foreclosure. Funds are used to provide tenant education, prevent homelessness, and counseling for homebuyers. CACLV's Community Action Financial Services (CAFS) Program and Neighborhood Housing Services of the Lehigh Valley, these organizations offer homeownership counseling to potential homebuyers. The Lehigh Valley Center for Independent Living provided counseling for persons with disabilities to secure affordable and appropriate housing and prevent homelessness. The Daybreak program provides a drop-in program including three meals daily to persons affected with mental health challenges.

Increased need of HOME subrecipients, the City needs more organizations to be HOME qualified and CHDO qualified to subset the need of affordable housing throughout the City, the City also needs HOME projects that seek to rehabilitate and eliminate blighted areas in the City. The City has hired a HOME administrator that will take on the role of collaboratively working with organizations and seeking organizations to take on HOME initiatives with the City.

The City hired two new personnel one CDBG administrator and one HOME administrator towards the end of 2020 this puts the City in a position to leverage more resources and services to help those that are underserved. This also gives organizations the one on one time needed to revamp programs so that they are focused on the City's current needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In February of 2020, the city closed out a \$1.3 million 2016 federal grant, they completed 53 lead remediation projects in homes where children had been reported as having an elevated blood lead level. The city conducted 138 lead risk assessments, provided outreach and education to more than 2,000 residents, and provided training opportunities to 18 local contractors in lead abatement. In mid-2020 the City was awarded a \$5.7 million federal grant and the Hud team allocated 500,000 to the lead paint hazards around the city these funds are to be drawn over the next three years. These funds are to address an estimated 310 housing units of LMI homeowners or landlords whose tenant's income qualify.

The City has had a lead program for over 30 years, lead hazards are often coupled with code in the remediation process, all HOME projects are lead tested as well.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City believes that the most effective method of lowering the number of households living in poverty is to assist in developing the skills necessary to become more independent and self-sufficient. This philosophy is reflected throughout the programs and are implemented by the City.

Economic development, including job creation and discovery are important to leading families out of poverty. The HUD team has monthly interactive meetings with the Business Development office to help with funding to create more job opportunity in the City. The City funds the Business Development -Retail

Mosaic Self Forgiving loan through The CACLV: Rising Tide, this program allows community business owners or aspiring business owners to apply for a self-forgiving loan to help grow their business, one of the stipulations of this loan is that the business owner gives employment to two LMI Allentown residents, and report on these goals yearly. This year the City awarded \$15,000.00 Self Forgiving loan to vetted local business CeCe Js Snacks; on the east side of Allentown this business is estimated to bring at least 2 new jobs to LMI residents of Allentown in 2021.

Due to COVID-19 the City also ran a Business Stabilization grant program assisting over 100 qualifying businesses in Allentown with aide for sustainability of the business during quarantine. The City also partnered with the Chamber of Commerce to bring a healthy shopping marketing initiative to promote economic growth and sustainability throughout the City during the pandemic. We emphasized the importance of shopping local and safe.

The Five-Year Consolidated Plan (2020-2024) prioritizes economic growth and job creation, increasing employment opportunities in the City is important to residents (Comprehensive Plan Vision 2030). The City's NIZ tax program and the general revitalization of the entire City in the past few years includes arts walk, the marketplace, the addition of the ADP corporate building and new housing. These additions have attracted more business for skilled and unskilled labors, creating more jobs throughout the City.

Lastly, the City is working diligently throughs CARES funding to assist organizations like Meals on Wheels who provide LMI elderly and the disabled with at least two hot meals per day. The City funded the Allentown Area Ecumenical food bank to aide in the continuation of food throughout the pandemic, assisting with PPE supplies, and food. The City funded the Caring Place a program that provides hot meals to LMI residents. The internal Rental Assistance program also provided several poverty level families with rental stability for three months to prevent eviction. Many of the City shelters have also allowed longer stays for homeless families due to the pandemic.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Allentown's Department of Community and Economic Development is responsible for the overall implementation each year of the five-year strategy. It will administer the contracts with nonprofit organizations providing housing rehabilitation services, homeownership opportunities, supportive housing for special needs populations, shelter, and supportive counseling for the homeless, and social services for those threatened with homelessness. In addition, the Department will review proposals that seek to increase the supply and affordability of standard rental housing units. In addition, there are several offices within the City's departmental structure that provide housing, economic, and community development services to citizens of Allentown.

These include:

The Bureau of Planning and Zoning works with many community organizations that provide services pursuant to the Plan.

The Bureau of Building Standards and Safety is responsible for code enforcement, inspections, hazard remediation and for demolition of dilapidated buildings.

The Bureau of Health is responsible for the childhood lead testing program, the window guard program as well as the summers recreational program funded by the HUD team which provides City children with meals and activities throughout the summer.

The Redevelopment Authority of the City of Allentown assists with the elimination of blight by acquisition and property management.

Finally, through its participation in the LVRHAB, the City collaborates with other communities in the Lehigh Valley including Lehigh County, Northampton County and the cities of Bethlehem and Easton to address homelessness on a valley wide basis.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's application for funding process allows a myriad of agencies and service providers, including those providing housing, to communicate and collaborate. This open process often results in collaborations among agencies and providers, which then develop new programs because of these meetings. For instance, local college Lehigh Carbon Community College partners with the Lehigh Valley Workforce, Lehigh Technical Institute partners with Communities in Schools, and the Allentown Housing Authority partners with Pennrose, for management of subsidized housing. There is also much communication among agencies as well as our yearly application analysis to avoid duplication of services. Participation in the LVRHAB allows for over 40 member agencies/government entities/providers and citizens to collaborate and discuss issues to alleviate homelessness in the Lehigh Valley. The city is also acting and trying to recruit housing developers to take on the City of Allentown and provide more housing services.

There is not a specific number of potential or active public/private partnerships occurring, but there is certainly more activity in City Hall. Administration turnover at the Mayor level has opened the door for more developers to be interested in collaborating with the City. Our hope is that in the next several years, not only will the City have more housing, but there will be more affordable and accessible housing for all income levels.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1: Need for Fair Housing Education and Outreach

There is a need to improve the knowledge and understanding concerning the rights and responsibilities of individuals, families, members of the protected classes, landlords, real estate professionals, and public officials under the Fair Housing Act (FHA).

Goal: Improve the public's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Strategies:

1-A: Educate residents of their rights under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).

1-B: Educate realtors, bankers, housing providers, and other real estate professionals of their responsibilities under the Fair Housing Act (FHA) and the Americans with Disabilities Act (ADA).

Impediment 2: Need for Affordable Housing

In the Allentown-Bethlehem-Easton, PA-NJ Metro Area, over one out of every two (52.2%) renter households in the area is paying over 30% of their monthly incomes on housing costs. Nearly, one out of every three (29.5%) owner households with a mortgage is paying over 30% of their monthly income on housing costs. The number of households that are housing cost burdened significantly increases as household income decreases.

Goal: Increase the supply of decent, safe, and sanitary housing that is affordable and accessible through the new construction and rehabilitation of various types of housing, especially housing that is affordable to lower income households.

Strategies:

2-A: Support and encourage private developers and non-profit housing providers to create, through construction or rehabilitation, affordable mixed-income housing.

Impediment 3: Need for Accessible Housing

There is a lack of accessible housing units in the area as the supply of accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Increase the supply of accessible housing through new construction and rehabilitation of

accessible housing for persons with disabilities.

Strategies:

3-A: Promote the need for accessible and visitable housing by supporting and encouraging private developers and non-profits to develop, construct, or rehabilitate housing that is accessible to persons with disabilities.

3-B: Provide financial assistance for accessibility improvements to renter-occupied and owner-occupied housing units to enable seniors and persons with disabilities to remain in their homes.

Impediment 4: Public Policy

The local Zoning Ordinances need additional definitions and provisions concerning Fair Housing.

Goal: Revise local Zoning Ordinances to promote the development of various types of affordable housing throughout the area.

Strategies:

4-A: Adopt a written Reasonable Accommodation Policy for housing developers and the Planning/Zoning Commission to follow when reasonable accommodation requests are made concerning zoning and land use as it applies to protected classes under the Fair Housing Act.

Impediment 5: Regional Approach to Fair Housing

There is a need for a regional collaborative approach to affirmatively further fair housing in the area.

Goal: Form a regional cooperative fair housing consortium to affirmatively further fair housing in the area.

Strategies

5-A: Form a regional fair housing consortium to encourage fair housing choice throughout the area.

5-B: Through the regional fair housing consortium create regional fair housing activities and projects.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The HUD Grants Monitor continues to make changes, the biggest change is the program reporting has gone fully digital, except for contracts. Due to Covid-19 most monitoring was done digital, organizations were told to send most documents via email, and actual monitoring was done via zoom calling or phone call. We are also promoting minority business outreach through our Start Your Business and Retail Mosaic Program. We currently have two organizations in compliance with the outline given through the Retail Mosaic Program.

The HUD Grants Monitor has remotely checked in on the progress of ESG funded activities for The Allentown Rescue Mission, The Hospitality House (Salvation Army), and The Sixth Street Shelter (CACLV) and the YMCA Warming Station which begun operations late 2020. Each of the agencies presented their CAPER report, except the YMCA. The HUD Grants Monitor will complete a thorough review of documents in Spring of 2021, once funding has been spent all the way down.

Outreach and Rapid-Rehousing is a function that is fully executed by the Lehigh Conference of Churches. The HUD Grants Monitor continues to remotely monitor their progress monthly and elects to have all their resources/back-up documents sent via PDF to view and file. Monthly reports are submitted with monthly invoices.

The HUD Grants monitor utilizes a checklist to monitor each activity (CDBG, HOME, & ESG). The HUD Grants Monitor coordinates a visit with each agency up to a month prior to monitoring visit. The HUD monitor sends out an email with three dates and times for the agency to choose from, as well as a preliminary checklist, and accessibility survey so that the agency is prepared. Monitoring visits have lasted anywhere from one to two hours depending on preparedness. Being done digital, the organization is asked to submit all documents on a certain day, about a week later, the organization is notified. If documents are missing the HUD Grants Monitor provides a request of findings and a 30-day window to remediate those findings. If there are no findings or at the end for the remediation period (given the agency has remediated all findings) the HUD Grants Monitor sends a compliance letter.

HOME monitoring has not been done, for 2020 because projects has been delayed, for each invoice submitted the HUD Grants Monitor verifies with the HOME administrator that the work was done.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Allentown Department of Community and Economic Development pledges to provide an opportunity for citizen participation with its construction of the five-year Consolidated Plan and correlated Annual Action Plans. The main source of distribution for announcement of citizen participation is an annual mailer to local non-profit organizations, businesses, and former participating citizens. The mailing is sent to provide a process and timeline for citizen participation. The City's Community and Economic Development Department has a comprehensive mailing list of non-profit organizations, businesses and interested citizens. Mailings are sent as a formal invitation for participation. Additionally, the City holds public hearings to invoke collaboration in the citizen participation process.

The City will make an immediate announcement upon the CAPER being complete in the local newspaper, The Morning Call. The CAPER will be available as a digital copy on the City's Community and Economic Development webpage. The City will offer 30 days for community input, and feedback and address accordingly. The City of Allentown is handicap accessible. Due to Covid-19 most in person discussions are discouraged but our doors are open to the public. The City also has a Spanish speaking staff to assist with anyone needing help, and translation lines.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The program is now a City-wide initiative rather than targeted areas, center city. The program continues to be fully digital; agencies find it easier to email quarterly, yearly documents, invoice as well as sending in applications digitally. It saves on energy and paper. The City also has a shared folder where all applications and correspondence are stored and only the HUD team has access to it. The HUD team also uses Nuance to edit any PDF documents digitally and enters in all invoices digitally through the City financial system. The City does print out final invoices, final contracts, COIs and applications for each individual agency for file keeping purposes, these documents are kept up to five years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All rental housing owned by HADC, Alliance for Building Communities, Sacred Heart Residencies (Pennrose Properties) and all emergency shelters have been monitored by staff with the use of the rental inspectors when applicable, as the City determined that annual updates are best. Any new or rehabbed rentals must be registered through the City and given a proper inspection prior to anyone inhabiting the unit. in 2019 there were no new rental properties built or rehab with HOME funds.

The 108 loan which was granted to the Da Vinci center, this project is preparing to conclude its environmental review. HADC North street, all properties have had an environmental review. Dubbs Center a church rehabbed in 2019 for both LCC: Pathways and Daybreak, had its environmental review before commencing and concluded without objections in

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each subrecipient is marketing according to the requirements of HUD for HOME units, LMI occupied are verified yearly. As part of the City's HOME monitoring, the City is requesting a narrative prior to any project that describes how any future HOME assisted unit will be affirmatively marketed. The City also ensures deed restrictions within the HOME assisted units to ensure affordability periods. The City also request that all HOME projects use the income verification form provided by the City which also gives the City demographics.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

All program income is returned to the City and is reinvested in future projects. In 2020 HOME projects commenced, several invoices were submitted, with supporting documentation to ensure transparency, the City also did several site visits to all home projects. All older NSP homes were monitored to ensure

compliance and income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

With the hiring of two new employees; CDBG administrator and HOME administrator the city has future projects in the planning stages, affordability periods are enforced with time based on the amount of money spent - the city continues to struggle with affordable housing, consistent with other US cities. As stated, previous the revitalization in center City has increased value and rent in surrounding areas.

The City is offering the opportunity for all developers to pitch ideas on including affordable housing into their (re)development programs. The City itself is planning on submitting various grants, to raise more funds to acquire affordable housing, and begin projects. Currently the City is working with developer to maintain and at times renovate older housing stock to keep the affordable housing consistent.

The Redevelopment Authority is also working hard and partnering with the city to identify blighted properties and are working on rehabbing and selling to LMI.

The total bed nights are provided by Sixth Street Shelter, Salvation Army, and the Rescue Mission. Total Bed-nights available and total bed-nights provided are from the Client Track report. All the shelters use the suggested HUD approved HMIS, they all send in quarterly reports of goal projections. All the shelters are active members of the LVRHAB, and work collaboratively with the City and amongst each other to serve the homeless community. This year the YMCA Warming shelter was an extremely fast and well done shelter.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance		
to prevent homelessness of the individual or		
family	0	0
Tenant-based rental assistance	0	0
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA		
funds	0	0
Units provided in transitional short-term housing		
facilities developed, leased, or operated with		
HOPWA funds	0	0

Table 14 - HOPWA Number of Households Served

Narrative

The City of Allentown entered an agreement with the Commonwealth of Pennsylvania to administer it's HOPWA funds. The Commonwealth of Pennsylvania reports on all HOPWA achievements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name ALLENTOWN
Organizational DUNS Number 068569656
EIN/TIN Number 236003116
Indentify the Field Office PHILADELPHIA

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Allentown/Northeast Pennsylvania CoC

ESG Contact Name

PrefixMrsFirst NameMariaMiddle Name0

Last Name Quigney

Suffix 0

Title HUD Grants Manager

ESG Contact Address

Street Address 1 435 Hamilton Street

Street Address 2 (

City Allentown

State PA
ZIP Code -

Phone Number 6104377761

Extension 0 Fax Number 0

Email Address maria.quigney@allentownpa.gov

ESG Secondary Contact

Prefix First Name Last Name Suffix Title

Phone Number Extension Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020 Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Action Committee of the Lehigh Valley

City: Bethlehem

State: PA

Zip Code: 18015, 2103 **DUNS Number:** 121722268

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37653.67

Subrecipient or Contractor Name: ALLENTOWN RESCUE MISSION

City: Allentown

State: PA

Zip Code: 18101, 1819 **DUNS Number:** 162684971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization **ESG Subgrant or Contract Award Amount:** 37653.67

Subrecipient or Contractor Name: The Salvation Army

City: Allentown

State: PA

Zip Code: 18102, 3212 **DUNS Number:** 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41253.46

Subrecipient or Contractor Name: LEHIGH COUNTY CONFERENCE

City: Allentown

State: PA

Zip Code: 18102, 3338 **DUNS Number:** 790294175

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 63137.1

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 - Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	29
Children	45
Don't Know/Refused/Other	0
Missing Information	0
Total	74

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	701
Children	332
Don't Know/Refused/Other	0
Missing Information	0
Total	1,033

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	730
Children	337
Don't Know/Refused/Other	0
Missing Information	0
Total	1,067

Table 20 - Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	632
Female	146
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	778

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	17
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	17

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	0	1
Victims of Domestic				
Violence	8	0	4	4
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	517	0	0	517
Persons with Disabilities:				
Severely Mentally				
III	2	0	1	1
Chronic Substance				
Abuse	4	0	0	4
Other Disability	8	0	4	4
Total				
(Unduplicated if				
possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,897
Total Number of bed-nights provided	32,974
Capacity Utilization	57.95%

Table 24 - Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The total bed nights are provided by Sixth Street Shelter, Salvation Army, and the Rescue Mission. Total Bed-nights available and total bed-nights provided are from the Client Track report. All the shelters use the suggested HUD approved HMIS, they all send in quarterly reports of goal projections. All the shelters are active members of the LVRHAB, and work collaboratively with the City and amongst each other to serve the homeless community. This year the YMCA Warming shelter was an extremely fast and well done shelter.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	16,744	6,676	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	16,744	6,676	0

Table 26 - ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	25,518	100,332	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	25,518	100,332	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	2,805	9,952	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	45,067	116,960	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	1,806,929
State Government	0	0	0
Local Government	0	0	701,806
Private Funds	0	0	0

Other	0	0	97,424
Fees	0	0	0
Program Income	0	0	9,225
Total Match Amount	0	0	2,615,384

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	45,067	116,960	2,615,384

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PUBLIC NOTICE - ESG AND SECTION 3

CITY OF ALLENTOWN CAPER 2020

PUBLIC NOTICE

SECTION 3 REPORTS



Maria Quigney
HUD Grants Manager
Community and Economic Development
435 Hamilton Street
Allentown, PA 18101
P: 610-437-7610 ext. 2719
B: Maria Quigney Referron wapa, gov

MEMO: Public Notice

FROM: Maria Quigney

RE: CAPER- Consolidated Annual Performance and Evaluation Report - Public Notice Comment Period

DATE: March 11, 2021

The City of Allentown's Consolidated Annual Performance and Evaluation Report draft for the period of January 1, 2020 to December 31, 2020 and supporting documents are available in City Hall, 435 Hamilton Street, Third Floor Allentown, PA. The draft is also available on the City's website: https://www.allentownpa.gov/Community-and-Economic-Development/Housing-Federal-Grants/Reports-Publications

Please contact Maria Quigney, HUD Grants Manager at 610-437-7761 or at HUD. Grants mallentownpa.gov for additional information to request a copy or to offer comments on the report. Comments will be accepted until March 11, 2021.



Public Notice February 24, 2021

There were not comments received by the public on or before March 11, 2021.

The City of Allentown requires a 30 day public notice. However, during COVID we shortened the time to 15 days.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OM8 Approval No. 2629-0043 (exp. 11/30/2018)

Disbursement Agency	
City of Allentown	
435 Hamilton Street, Allentown, PA 18101	
23-6003116	

Reporting Entity	
City of Alientown	
435 Hamilton Street, Allentown, PA 18101	

Dollar Amount	\$3,211,706.30	
Contact Person	Maria Quigney HUD Grants Manage	
Date Report Submitted	01/11/2021	

			Reporting Period	
Program Area Na	Program Area Code	То	From	
Community Devel Block Gra	CDB1	12/31/20	1/1/20	

Part I: Employment and Training

Job Category	Number of New Hires			Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	1	0	0	

Total New Hires	1
Section 3 New Hires	1
Percent Section 3 New Hires	100%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	D
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dellar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents,
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We have hired 1 new employee for the CDBGwithin the City of Alientown's Community and Economic Development Department. This employee was filred in December 2020 and is a resident of the city.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043 (exp. 11/30/2018)

Disbursement Agency	
City of Allentown	
435 Hamilton Street, Allentown, PA 18101	
23-6003116	

Reporting Entity	
City of Allentown	
435 Hamilton Street, Allentown, PA 18101	

Dollar Amount	\$438,712.48	
Contact Person	Maria Quigney HUD Grants Manag	
Date Report Submitted	01/11/2021	

Reporting Period		_	
From	То	Program Area Code	Program Area Name
1/1/20	12/31/20	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Professional	1	0	0	n	

Total New Hires	1
Section 3 New Hires	0
Percent Section 3 New Hires	0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$0.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Νa	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

We have hired 1 new employee for the HOME within the City of Altentown's Community and Economic Development Department. This employee was filted in December 2020 and was not a resident of the city.

12-18-21 9:31 1		Receipted/Drawn Amount
Date Time: Page:		Mathic
		Proj. ID. Actor. ID. Code
		Page 1
		Voudler
Avadopment 1		Voucher
U.S. Department of Housing and Unban Development Office of Community Planning and Development Integrated Disbursement and Informitish System Program Integrate Details by Fiscal Year and Program ALLENTOWN,PA		Voucher #
Department of Housi immunity Planning am isbursement and Info the Details by Faxol Y ALLENTOVIN,PA	D-16-2021	Transaction
U.S. Office of Co. Integrated D. Program Integr	rled:01-01-2020 to 1	Estimated Incomo for Year Transaction
	eriod Que	Pund Type
	HESG rowlded for Three P	Associated Grant Number
JDJS - PR09	Report for Program:HESG *Data Chify Provided for Time Period Quaried:01-01-2020 to UP-18-2021	Program Associated Year Program Grant Number

CDBG PROGRAM REPORTS

CITY OF ALLENTOWN CAPER 2020

CDBG PROGRAM REPORTS

PR26 – FINANCIAL SUMMARY

CDBG – SUMMARY OF ACCOMPLISHMENTS

PR03 – CDBG ACTIVITY SUMMARY REPORT

PR05 – DRAWDOWN REPORT

PR09 – PROGRAM INCOME DETAILS



PHARTS SUPPLIES OF CODE RESOURCES	
OF DRIVING CHRONOLS OF SHOULD PREMIOR PROJECT YEAR	L 30L07.50
OC BAILTENERI GOVAL	2,004,798.00
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SHI SECTION CONCEINS WITTER LOWN TRING	COR
CS CLIBBRIC VEVE PROGRAM (INCOME	Me, and or
255 CURRO-TYSAR SECTION 106 (HeXC OUT INCOME) (HORES, HYPE)	2,052,076.31
26 YUNDS RETURNED TO THIS LINE CINCRED!"	209
ONL PLYON RETRIEVED THE LOCAL COOK HONDING	219
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US CICSULARY SYTS OTHER THUN SECTION JOB REWINDHATT AND RUMANIAN ADMINISTRATION	7,658,793,99
да модельного солчать поли множительного солучно важент	0.50
THE MACHINE STREET TO LOW MICHAEL PROPERTY (INFO (6 - 1194-14))	2,000,004.00
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ZE PROGRAM YEARSON) COMBRED MYCERTETOATTOM	Pol Pol Pol
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A CANADA DE ESPERIOR CARE ANTICOLOGIA DIAGNOS PERSONA.	E DC
A MAKEN BRIDE TO JON/HOS REGION (LIVE JAILINE A)	E.0#4
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EF CLUSURED INTOISITE PLANE CONTES	\$1,797.67
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29 PS CHUIQUIDATED (BLUS/TIONS A) BRID 0 - PHENDLS PHOS-FOU YEAR	3 23
30 ASSISTEMENT OF DEVICE TO ALPSONOSTRENS	0.53
SUITOTHOURS CONTANTIONS (LINE OF HILLING 88 - LINE 89)	משקש
32 DITTLEMENT GRANT	3,896,792.30
75 PRITOR VISIA PROSPAN INCOME	10% 646-94
34, 40a.51/9ni no compute totici subbect to PS CM	0.90
35 (000L s138E) 1075 00/507, 0x3 3234)	2,405,872,90
28 FERRENT ALVES EXCEPTED FOR TS ACTIVITIES (UNE SIGNIFIES)	ZL94%
PARTY: PLANISHS IND MONHOSTRATION (PIL) CAP	
37. DISEARCH IN DOS PIO FLORADA SANDY INSTRATION	196,723-64
TRE FALL MINISTERN OF I SATTOMAS AT FAIR OF THERE VIT ARTICISATE VALUE AND A SATTOMAS AT FAIR OF THERE VIT ARTICISATE VALUE AND A SATTOMAS AT FAIR OF THE PROVIDENCE AND A SATTOMAS AT THE PROVIDEN	0.00

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UNE 17 DEMOLU ACTUATORS TÓ COMPONEU DE DETERMENDES THE AMOUNT TO CRITICA ON LOVE 17 Report information or fails.

LINE SE DETAILS ACTIVITIES TO COMIDER DE MESSENDINOTO THE AMOUNT TO ENTER ON LINE 28

Pha Year	and Project	90T9 A	estivity.	Activity Name	Hebric Code	Rhiboral Objective	Brews Bregury
1213	36	1702		Lad famcist in Prigner-Famil	1-8	U#	\$52.50
2010	7	NO.		Fernanci Cir Jah - Non una	148	LTH	\$49.200.03
					E48	Het to Code	149,000 01
Total							149,980.50

LINE 13 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

100	BOTE Protect	1006 Artikity	Naucher	Activity Hanc	Historic Code	Retterni Objective	Brews Arecon
141	L	1620	SWEW-	Properties Disposition	р	TH.	\$5c.1/15
:LO	6.5	184)	PERMIT	Pricodly Augustion & Disposition	-70	J'H	\$2000.1
ale .	3	3576	94,3000	Properly Acquisition & Obsport on and Helengement	on on	LPR	HIAMES?
					41	Highty Cress	#28F,4RH.4F
115	Tr	-866	4790906	Rept and Girk Cit of Allo Advis HA in John Character at a subserver	en	LHC	58 58 8.4
me .	1-	.965	951881ss	bogs and Grand up of Allentums - Americans reducational evaluations	(A)	UK.	4407
)19	31:	Dec	6215248	The Heightoniane Center - Mauratical - Dismerbey School GV;	140	LMC	633,030.3
01	1.	LBS2	6252007	Secretar free - Myst	E90	LNC	#7,03L@
01	37	It 43	(4)0049	Rating Son Pump - Yough	COD	LHC	\$2,999.00
101	41	IF44	6410065	Alberto Suntine Haznasten	00	urec	; _{5,500} 0
)19	2:	1636	E#/3271	Withy Walth House - Strings	290	LVC	\$10,500.00
2.9	11.	1550	MORES	Source School of Art	-	UHC	\$-X60
100	ш	1546	MISTA	West: Religi MACC	14:	м	\$10,000 O
					120	Maharcode	040,299,00
NO.	79	1559	9920	- General Color	03e	34	\$2,600.00
19	19	1991	X2366	Valley Youth Houses - 53	ŒΕ	UP:	\$10 ADC DO
					457	Hebris Code	\$13,407.76
ILE .	29	1975	607790	Utilier in Prans	ra=	lk.	(0,40) (0
un.	29	:##	(75/367)	stribe a equi	08=	D/3	10,4547
III.	75	1966	0388.BJ	Volume Park	va*	LEW.	57,5A75
HR.	á5	1266	6256465	VennePerk	DET	LVA	29,040.00
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:	1:	1052	GA21257	Dispression in	DIF	196	9,503
ů.	33	1655	(4424	without Rank	9	PP -	514,54600
.2	24	1655	eranı	rulumu turk	28	UNA	\$1,000.00
· a	"	2009	2368-176	Jordan Sturm Part	37	UHA	\$5,891.00
:8:	27	1885	E2786	Acrona Sharas Part	G.	DHA	\$1,710.0E
	29	JEZī	00.27	Inman Stage Pysit	av.	·FT.	\$1,346,12
ш	202	1675	90-71A	Joseph Skaler Pers	050	.75	\$7.7515
10	24	. 9,71	KOPTE	Pure - Sarda Creak Greamen	Ush	JW	SH 472
e-	29	1970	2012204	Perus Carder Chair Smarrow	u.	ум.	\$14,200 (1
Ŀ	3	1931	element.	Parts - karder Creek Streensys	E*	3 (0)	40,8 G 83
15	25	1901	G4164.	Farra - Jordan Creek Snegroup	m-	p.	*(90)
				(1)	035	Wybhi Corla	\$1.95.202.65
ii .	3	13952	6015291	Hoggst-160t, Public Sharenesis	Oak.	List	\$315 827 30 \$12 862 500 500
ıt.	۵	1362	667/648	Mulgiphorhapo Public Empresamento	DOK.	LO	\$55513734 \$1.588730
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n.	ж.	1699	H6207	ADEC TO COL	ile.	UNG	F19,70,78
.9	21	1699	612714	ANK CHIEF DE	19K	LH4	चार्क्स
8)		JE45	90225	ADK ford separal Rempo-Rusiis Terpenvenery	190	Dec	\$0,525.00
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us :	25	1659	\$90,7769	MMCab O.K	93	PROTECTION .	# 850,000 ±0
							tau 96e zo
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			- A 11-100	The state of the s			58,281.03
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	1	X1	ana	House R relicion Loss Program	ON.	VH VH	\$225 (0) \$37.90

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2115	=	1550	00358	Hussard Silenteerbin Loon France in	344	LO	45,032.15
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2019	-	1.5%	6371274	Dalagia Visitary Contact for Concentrate Dicting	968	140	11.0/5.29
2005	1	1.82	6594.90	Lability Waltery Climber for Code name with Divino	460	L90	41.882.00
ARS	7	1,980	MARKET	Tehinh Noticy Center for Dideser cent stying	152	LHE	\$070.45
					950	Heristo Code	#E,949.E3
30.1	C	1875	6390888	Raspo Dance Progress - YES	050	DKC	9,8173
2019	6	1860	Manage.	GR - YHICA Youth	063	UKC	54,065.50
40	20	1263	NAMES .	Grace-Monte-son School	160	שביש	sagranar
3072	36	IFF:	1445-77	Community Elle Houle	050	.v	2.0,000 K
mai	41	1533	6419933	CIS Cooks Suppose addition	190	ν	19.1866
2000	40	1533	PERME	CLS Career Supports at LCCT	190	k¢.	53,276.79
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					peno	Habita Code	140,077.00
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2015	A	1681	690.00	Paul know Sedar SS. Training	994	THC.	Partie to
2019	6	35%	YE:300	The Literacy Center-ESS. Training	754	LYC	goueres
2005	2	125	22132	Lehigh 100 by Mostinica Development	25H	L9037	\$10,000.00
2001	22	1900	2261262	Community Aminos Extending region (Corps (Invit))	oza i	LYA	\$28,907.10
2013	ı	590G	3825	Community Adjoint Revelopmen (Corporation	9231	LYA	63,767,90
					୍ରଣ୍ଡୋ	Matrix Code	849,441.52
2003	2/	0.62	6/100b8	uchigh Valley Felin Louing Project North Penn Legal Ten See	100	LING	sane
2000	27	1555	6411455	unligh Value Fair Louding Project Minth Penn Legel Services	te:	UTIC	55,790.50
					(5)	But to Date	\$8936.07
2500	41	1475	(41955)	Wild Com Paymer Leader as Chair, Sugaran	654	HI	(27% X
					06 k	Metrix Code	023845
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8000	La	1534	2291293	Community Action Financial Services (Calific Length-Authority) (gynophing	C9.	urc	23.5G.E2
2020	10	JEM.	64-4395	Committeety Agricula name of Services (Large); Home over a complicating	19.	D/C	11,477.21
				NEW 17 10 1 1 10 1 1 1 1 1 1 1 1 1 1 1 1 1	rem	Makri z Code	PARPARIS
acie	140	1996	4.65 E568	HUA_TAS	27/	184	976.7
					647	some chale	1979.71
en/	16	1779	909340	Hame Denorthin Folloro-Progon	œz	LWC	373 D4
407	14	:779	SHREE	Home Charlest ip Assignate Program	œz	LVC	\$6,256 4L
200		1984	ØR ATES	TeMath Confidence of Chardres - Day cheak	ner .	190	HOURS ST
2007	•7	2947	6400061	Hospito Good Public Sharowaya da	057	190	pic,nes si
2062	47	שיי	erabe	Mulginito-Hazot Public Disprovements	Œ4	LTMC.	525,084.21
				0.00 4 .000004.90000900.400004000	017	March Seite	\$285,474.45
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2004	34	180	(3204)7	Recades on 8th - Sarp euro:	10.	341	\$32.00 \$51.790.00
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15.9	31	1671	687/6a3	headarm 8th - Sing a Unit	14	hel .	23 13333
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8625	15	JI25	MUSCET	-MDC - 60.5 U. whi 94	34	D-H	232,227,000
2505	1120	1611/21/2	3.5.679	Water Control		7000	\$27,580.00 \$144,382.08
					148	Motorix Code	\$144.742.04

LTM4 \$7 PHYALLI ACTIVITIES INCLUDED IN THE CONFUTNITION OF LINE 27

Mear.	IP48 Project	Activity.	Vou dinar	Activity to	actMgreene	Grant Flumber	Front.	Habric Code	Objective	Drawn Green
MILO	7	1580	EMPER	hu	Lettign his ay Construct Indispension living	0.86558005	TN	UEE	Jü	£2 £87.75
ane	7	380G	-74127e	H=	refleth valley center für independent uning	B16M0225009	EP-	pes	25	5417122
ni:	7	1982	eu8dette	H=	Mitgliffed by Center for Independent Leving	81096,4275.02	E.F.	151	ME.	51,682,00
2003	1	DBS	e439588	H:	Left (gl. left by Denter for Independent Units)	8.38095333	Eh	(55	U/S	5571 d:
								tes	Matrix Code	50,000,50
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ans .	E	U.S.	6290621	Ya	SV - MMCA House	R10MO123002	71	t Z	LHC	£1765.5
019	:#	1665	ышкез	90	Court Martin and School	B15000420000	41	ÇST.	190	6-0,300.00
00	15	11:11	646027	₩.	Screen by Yor Wester	515MC 129700	EH	250	LWC	#*9,700.00
uwa	43	1515	6419051	40	CTS Chiner Supports 2: LCTT	201940129996	FH	-92	LWC	\$5,796.61
1200	40	3511	6451452	Yes	CTS Careta Suppers 2, 1011	S114C490005	EV	I	190	\$1,268.75
000	49	1539	erser.	de	CES Carron Supports to 1077	STEVERAUTZ	FI.	JET:	INC	\$014.66
								450	marite Code	048.017/SI
2005	33	1997	181875	Au	Yours wild Reford telling Program	0157/2420063	EY	IBB	UMCSV	\$4,047.63
ELD	a	1503	E#1290	he	The life boy Court, 469. Tour og	618V0220067	PN	CESH	UHC	RAIK
PICE	0	589	945360	ho	the ration coal, est may re-	Рафубрация	HU	0571	JAC 294	24.52421
CIA	20	- 295	43592000	ke.	Lichtigh Verlag Montgorge Development	817/10/20012	EN.	064	2000	\$40,000.00
016	26	2004	6083802	kı.	Community Action Development Europeakon	D19917420032	DN:	0e-4	P4	54,067,37
MIR.	28	1902	CEUS)	н-	Construits Artist Development Constraint	B RBUCKSESSE	P	UE-H	34	67836475
anu:	28	Lanc.	(561)87	H=	formation, economic relation on polyment	B-1900(65220	H.	02.1	UHA	521/82 23
								шн	Habris Code	640,481.02
1115	73	1905	608207	Ha	Horts Pors Lago Son-lace	B.0MC458305	D.	000	LLS.	512 091 91
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ma	23	1506	6236672	Ho	Hords Peres Jacon Swedow.	3F 984C 4750002	EH.	260	615	258449
DH	39	1900	650001	На	No. Julia va Logic Germania.	2H6440425002	-н	253	UPG	50 M.A
Pad	39	1905	<i>⊕71</i> ⊕4	Ha	West formula Screen	AREMOVEDOUS.	=H	:77	Hac	\$9,544.45
10-)	"	1997	611,0083	Ha	Aligh Valley Fair Hazaling Project Hurth Paint Lagal Sandoon	522,045 (2000)2	24	:77	190	\$1,17.00
200	a	3552	P131633	M .	Jakigh Vellay Fair Housing Project Horth Penn Legal Services	500 MC 42000G	EN	920	LAC	\$0,7900.6
								980	Natria Clode	\$35,675,09
190	ш	Jar.	(4)5153	140	n HSI v Crown reviners was stance Start thing and	Secretarians.	F4	OEER.	LMH	kzase
								450	Marteta Code	\$33E.55
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								usu	Maketa Doda	\$19,098.09
ais	l-	1346	595366	h>	HOCH KHS	013N0×20Lt2	EY	DE-	ЭП	197521
								dry	Historic Code	\$678.74.
OΓ	14	174	943,6945	k.	Home Density Assistance Program	B. LINCHARDES	EA	052	K.	5747.54
шт	14	LTTE	641280	B.	Home Denomin's Newtonian Program	0.100/2013	D .	054	N:	AS FIRM AT
шç	0	1064	WARE!	Hc	Lethinh Conference of Churches - Destreak	H-984(>553)/2	P.	DEE	y =	E10 101 53
not	43	1947	64 X06c	He	Heichbol-wood Hub at tempower earlier	RP0MCx24002		Less	MT.	501 (81.05
(CE	47	LMZ	6425256	Ma	Yes, Marked Pears Improvements	B20MC×250ASC	ah .	T#P	V	536 541134
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				No	Solving to provoits progeno for, a winespond to Centeration					1127,777.61
alpl										\$527,7772.62

ADRESO DE CONTRACE ACTUALDRES DIRECTORES DA THE COMPUTATION OF LUNE ST

Hain feet	Published	EDES Activity	Verscher Number	Activity Name	Netria Matterial Code Citylective	Dramas Aureau
C.II	73	1653	ERSY/AP	C380 4941		\$5,144.5
12.9	**	1385	12070	CORG 45Min	ZLA	\$16.
174	22	16.72	22792	CDGG forth	ZLÁ	51,254,5
EM	32	1827	\$343906	(teá rann	1LA	52780
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:18	4.	1833	222127	INGAITH.	as-	27.452.5
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alb	.12	III T	6599874	CD96 Ad / III	316	E2 C14.1
IIR	30	1993	60s8268	CORU. Admir	254	679.3
Œ6	32	2000	629646	1005 Admir	at	45,699
une .	×	Sec	A39947	CORP Admin	24	61.22
	35	LAFT	639643	C096 Adres	88.5	\$3,437.3
nii	v	1857	63-6:16	Cast Admin	71#	\$1,827.4
01	32	1263	1577845	COST GAINET	(20)	8707.3
W1	12	1963	2573377	CDGE Minth	31.4	401.1
ID8	32	TL2.1	\$# 1770	CDRS (z/mln	31.5	88,023.4
11.5	32	IFFR	64148	(THS 6/4)	31.5	\$5,164.5
na.	42	1644	1257	CTSC Number	215	\$3,000
0.0	92	31:53	25126	CCSG Namen	213	\$1,000.0
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Da	podpec	FLIND DA	Objectives i	and the	N X	Tear Nexa) Mix Status	lyl Program Yo 2020	Y2010 F	elirily & Activity to previent, prep Activity Manne 596 No	豆	ALLENTOWN

PRUSE-Jeb Chapton Activities with 0 jobs or that have exceeded \$35k per jub

(PY15): Commercial Facility exquired, some environmental notice work is being proposed before marketing and rehabilitying this property. (PY14): During the program year, an EPA brownfields great was (PY14): My excompisationable to report. The City began daws early are exemented are commercial and relationable to the Broaden of the program development belong to these completed. In PY171: Your Medicial proposes the propose that entering the propose that exemple the propose that entering the propose to the propose that exemple the propose to the propose of t

incident 3 do work on the site t.

[PMSD Daling the program year, the City is inched the Rodal Massic, small business bean fund. Funds spent on program delineary deling bean underwriting, no loans provided during the program year, unity the quarter, no business expressed interest in explain for 'unding under this program, extend income pressure.



			The delication of the	The second second			
Activity Group	Activity Category	Open Count	Open Activities Dichursed	Countries	Activities	Competed Program Year Total Activities Activities Count Distursed	Total Activides
Aquistion	Acquisition of Real Property (31)	m	\$205,481.40	*	00'000'0055	7	-
	Disposition (O.2)	0	\$0.00	н	30.00c	-	m.ns
	Gearance and CemoMon (II-1)	^	00:04	~	1296,089,31	+	\$36,089.31
	Geanup of Conteminated Situs (I.44)	٥	00°0\$	M	\$71,661,65		\$71,661.65
	Redocardon (09)	٥	DOTO\$	-	\$0.00	1	DU:104
	Total Acquidation	an	\$205,481.4D	7	\$507,730.94	91	\$713,232.36
Booron'is Development	Rehab: Publish or Privately-Corned Commercial Tedustrial (1912)	0	800	2	\$U.00	7	\$0.00
	C Bulking Acquision, Construction, Rechardment (1 & 1	⇒	90,00		\$11.nn	•	90.00
	ED Cived Flyandel Assistance to Pro- Profile (186)	10	90,00	۵	\$2,30	-	00.02
	ED Technical exchange (188)	0	90'05	8	\$3.30		20.00
	High-Enterprise Assistance (185)	0	ogras		\$9.30	ä	9000
	Total Boonamic Davelopment	П	\$4.00	L/S	9979	9	\$0.00
Housing	Richab; Single-Unit Residential (144)	4	541,912.80	80	\$102,350.50	12	5144,262.00
	Rehab; Muhi Unit Residential (148)	4	\$148,360,23		\$49,500.30	ıs	52,098,79123
	Rehab; Officer Publishy Chaned Receivers Editation (1947)	1	\$0.00	7	00.08	,	30.00
	Code Enthroungral (J.S)	-	TT.E3E,0512	1	\$100,000.00	7	5220,363.70
	Total Housing	10	4210 645 92	11	CORT AND BA	10	*EAT 408 DR

Public Radilities and Improvements	5. Facility for Persons with Depolities (hours)	2	90.09	0	\$0.00	Γ.	\$0.00
	Youth Centers (320)	7	\$9,466.00	10	\$55,500.00	13	\$65,256,00
	Neighborhood Facilities (03F)	۵	80.09	m	\$13,607.78	nº	\$13,502,7B
	Harts, Recreational Facilities (OSF)	4	3123,292.65	0	du.uu	4	\$158,292.65
	Street Improvecants (03K)	ਯ	9418,B16.25	-1	\$424,870.09	Ly	\$\$43,686,29
	Scewalks (03.)	=	90.03	-	\$14,999 km	1	\$10,988,00
	Chito Care Centers (03M)	n	\$6,888.00	0	90.00	N	36,828,00
	Other Public Improvements Not Listed in CAL-PAS 013 //	н	\$0.0d	r	96/959/954	a	96'969'995
	Total Public Facilities and Improvements	67	\$593,762.90	E	\$571,622,78	R	\$1,155,385.69
Hubito Scryidges	Services for Revenue with Disabilities meny	0	#u.nπ	-	59,916.52	2	\$9,918,52
	Youth Services (05D)	m	\$H,165.51	μ.	539,912.37	10	\$48,077.88
	Employment Training (OSH),		\$0.00	a	549,447.52	6	\$49,441.52
	Fair Handing Activities (if CDDQ, then subject to 19%, and forth	N	\$11,641.96	7	524,757,53	শ	\$36,399.89
	ONIX Care Services (QSL)		00'04	ø	SODO	1	\$0.00
	Health Services (QSH)	٠	P6/20/214	0	\$0.00	1	\$17,027.91
	Homebuyer Downpayment Assistance Facilities I transfer Commodity, under 24	П	\$228.55	H.	\$0.00	7	\$228.55
	Housing Quanseling only, under 24 GFP stein ratus	-	\$0.00	19	\$19,999.89	+	\$19,999,89
	Food tierks (DSW)	Ð	cdas	e).	\$103,595.71	12	\$103,595.71
	Housing Courseling, under 24 GTR 5, Idn Sunnames Avandamen	7	00'0%	H	\$42H.27	-	16.89.01
	Other Public Services Not Listed in 05A- 05Y, ATT 2N-2	2	352,205.00	-7	\$513,771,45	7	\$965,474.45
	Total Public Services	22	\$389,256.96	36	\$761,876.10	42	\$1,151,143,05
General Administration and Standard	Plannik g. (20)	0	00.02	56	\$0.30	33	00'05
	General Program Administration (214)	ur.	s266,:30.70		\$0.00	17	5266,110,70
	Fair Housing Activities (autypot to 20% definite Comb (2012)	5	\$0.00	¥	30,30	.4	80.08
	Total Senaral Administrațion and Planning	I/I	\$266,110.70	sn	\$0.00	14	\$266,115.70
Repayment of Section 108 Loans	Unphinned Repsyment of Section 109 Logy Pancinel (1967)	1	\$243,000,30	0	90,000	1	\$243,000.00
	Locals Repayment of Scentral 108	-	\$243,000.00		\$0.00	1	\$243,000,00
Grand Total		120	\$2,008,257.89	29	\$2,093,099,84	132	132 \$4,101,357.73

CDB4 Sam of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Open Caunt Commissible Count	Program Year
Acquisitum	Acquisition of Read Property (DE)	Persons	0		0
		· fousing Units	0	9	0
	Disposition (U2)	tousing Units	0	1	н
	Clearance and Domolitian (04)	Househig Units	0	-	н
		Public Pacifilities	٥	41	*
	Cleanup of Communicated Sibes (OHA)	Housing Linits		18	Ħ
		Public Excitties	=	7,770	07,7
	Actoration (DB)	Househokk	B	አ	at-
	Total Acquisition		۰	7,854	7,664
Comornic Development	Retail: Publicy or Principly Compo-	Business	0	28,362	23,362
	C Building Acquirention, Forner otton, Reheblitation Tobs	sqor	=	11	1
	to Direct Francial Assistance to For-Profits (194)	Intys	71	٥	71
	ED Technical Assistance (190)	Yobs	0		2
	Mon-Exterprise Assistance (19C)	Note	0		1
	Total Residensic Development		71	23,386	23,437
lasing	Reliab; Sing te Unit Residential (144)	Houseng tents	0	78	R
	Rehab; Mult-Unit Residential (148),	Housing Units	0	14	21
	Rehalt, Other Publich-Owned Residentia Buildings Onto	Mousing Units	v	Ξ	1
	Code Enforcement (15)	Housing Units	J	51	Ħ
	Total Housing		•	2012	105

Public Facilities and Transportments	Patiny for Newsons with Disabilities (4098)	Public Faulties	٥	-	0
	Youth Centers (D3b)	Public Facilities	R	383	416
		Xdes	٥	81	85
	Yeuthochood Facilities (03F)	Public Feditins	b	128,115	128 116
	Parks, Reprofitional Politices (03F)	Public Facilities	=	0	0
	Stront Improvements (03K)	Persons	115,5411	111,690	0272
	Sidewalks (dBL)	Public Facilities		111,090	11,690
	ONN Gare Centers (40H)	Public Facilities	0	6	
	Other Public Improvements Not. Listed in 03A-02S	Public Pacifities	0	111,890	111,890
	Total Public Facilities and Dryprevements		15,573	463,787	479,360
Public Services	Services for Persons with Disabilities (Obt.)	Persons		ks	58
	Youth Services (OSD)	Persons		\$	\$
	Employment Toplang (05H)	Persons	6	7,685	7,985
	Fair Housing Additions (if Ques, then subject to	Persons	٥	88	88
	Child Care Sendors (0.3.)	Persons	٥		0
	Health Services (05M)	Aerons	0	_	0
	Homebuyer Downsyment Assistance-Exclusing However Connection, under 24 (2) 5 (0) (0) eV	louacholifs	٥	во	30
	Flouding Courseling only, divider 24 CPR 5.100 (USU) Persons) Pesons	٥	150	3
	Food Banks (05W)	Poranns	ď	36,542	38,512
	Harsing Courseling, under 24 CTR 5.100 Sciudius Harsen wer Downment ent Additione	Hauseholifs	D	1	2
	Other Public Services Nax Listed in 054-059, 03T //ISS1	Persons	ū	425	475
	Total Public Services		0	45,628	45,629

Mousing-Non Housing	Race	Total Description	Tetal Hispanic	Hispanic Descent Total Managinists	Total Hispanic
Unicing	White		n n	T.	43
	Black/Ablain American	9	o	B	7
	Aden	٥	۰	2	•
	Adan & White	0	a	-	•
	Chler mality rachal	٥	0	i Hi	-
	Tokal Housing	P	0	68	\$
Not Nousing	White	716	\$C\$	*	Ci.
	Black/African American	著	114	#1	=
	Asian	2	D	٥	D
	American Indian/Adakan Nalive	-21	4	6	
	Nuther Haustlan/Other Pacific Islander	-	٥	٥	٥
	American Indiasy/alaskas native & white	2	٥	٥	. 0
	Aston & Write	•	٥		0
	Rect/Afran American & White	5.	#	=	
	Amer. Indian/Masken Naswe is BrackArt can	55	2	D	D
	Odier authorized	66	727.	35	+
	Total Man Hausing	1,665	876	58	98

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COMERA, NAMICENTIAL INTERSTITIATION CONTRACTOR	125.0	CENTRAL MANUFACTOR COURSE IT CORD		XK	36	200 000 200		
GOLDAN, MANAGEMENT TAPES SHIT AND COOKED HATTA	1310	CEOS ADMINISTRATION	-	28	200	100 100		
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Program Delivery	1870	Program Domony		XIX	B 2	20 CO 13		
CCEC April shallow	1567	Parinzaku		7.5	12.	2. 60 10		
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Lead Phintachidan Program-Rantal	1,02	Load Parachiton Program-Barts	1364	20	105074	020	38.838.8°
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Mediathy humanty	2	Istilator Lounity	INH GG	7.			
CODG Heading Policies Technical Program	300	CODG Healty Religious Property	INH 445		20,400,00		,
Weller's Legal IV	5700	Packater Linary	LKH WG		W 40.		
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-MUCH Hahab - Various Properties	E	HADC - Petrate - APA - Od St. 400 N. 97 St. M. 5.100 Liberty	'APMI	0	100 T-00-24		
Community Sector Committee of Langh Vol. 19 - Beach Horizon	NKI	Compaty After Committee of Leagh vision - Salar Hanson	* FM	0	SCARSAIN		37.03*03
Ticken Program	III	Facate on Bri-Ship cust	100 FMI	0	2.753.m	100 300 001	-
MDC-Rehabilishin	1800	HuffC-425N 40.95	10. 10.		W. 00100	-	201.01.00

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ATM Mospe Parce Proposition - Mare
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	120	2 22	1000		NEW YORK
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PERACTING ACTIVITY 64, MANAPA HELOCOTTISPICTAR PRIORIZAR MEMBERNAN ULTUCATURA ALLANDANA



PEGS 2090 ACTIM Y ALMIN RY YERRON (DPS), POR PROGRAM YEAR ALGO MATCH CONSTRUCTOR OTTO CALLESTOWN

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## 1987 Completed 71,000 20.5 Completed 71,000 20.	## 1987 Complete 1997/2002 2013 Complete 2013/2013 2013/2013 2013 Complete 2013/2013 2013 Complete 2013/2013 2013 Complete 2013/2013 201				20000	-	Completed	5,13,7020	2013 ETHNOUSE		-	455.4
Part 2011 Completed Statistical Part 2011 Completed Part 2011 Completed Part 2011 Completed Part 2011 Part	### 1990 Completed 40,1000 Completed				Det. R. P.		Completed	7/1/2020			2	290
## 12 Complete Control	## 1997 Complete Solution				0381382	•	Completed	2/1/2020			_	#33.J
## 1997 Complete Solutions	## 1970 Complete Station Part Page - 19 - Administration Part Page - 19 - Administration Part Page - 19 - Administration Page 231 Complete Administration Page 331 Complete Administration Administration Page 331 Complete Administration A				760 140	7	Completed	9/21/2020			2	\$1000.0
### Shingleing Solitors ### Shingleing Solito	## Application of the control of the				D41382	•	Completed	979,9000			_	\$104B
## 1985 19 Complete ## 1985 19 - Administration ## 19	## 1986 - 19 - Administration				1900		Owner Company	WALKER			2	\$77.4
40 Thingless Solvens Grants (1441 1956 - 18 - Administration beauty) (1 Simplette) (122/2007 2018 Elithodacous in hydroxy (1 Simplette) (1	### 1986 - 19 - Administration				042381	•	Completion	1016/202			2	042380
### Time years, Sol doors crark: 1941 1956 - 19 - Administration	## 1985 - 18 - Administration				PH325.5	1	Southbook	2022/201			_	200
State Complete C	State Complete C		ROBLERO SOLDONS GRANTS	1941 - HSG - 18 - Administration								
State Complete C	State Complete C				1608-8097	7	Sympletral	(72)2096	2018 ELBROYLA		0	81230
Street School Street S	Street School Street S				CNXXX		Completed	1/22/2000	2018 HUNDED			072576
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SMINGS 1 On-pieta 21,17/2021 2019 PSH-25/100	Control of State				.01645	-	Completed	1,22,313	2019 E19YC420		o	8571.3
Complete	Complete				(SHIPP)	-	Co-pleted	2/17/2020	2019 PT940/420		^	2626.07
Complete	Complete				6340683	1	Ortpied	207/2020			0	±87.7.6
643.254 7 Unity test 7/8,200 20 7019 PSP4642602 AU 631246 7 Unity test 7/8,200 20 7019 PSP4642602 AU 631246 7 Unity test 7/8,200 20 7019 PSP4642602 AU 631246 7 Unity test 7/8,201 20 PSP4642602 AU 63124 7 Unity test 7 Unity t	SATISMS 1				63518904	្	Special Control	2/17/2020				2003
SANDAR 7 Juny 1962	SANDAR 1 Ownfeed 1/4/2023 2010 BOH-CANCO A1				6302063	^	Our peters	7/8/2000			^	5218.F
STATE Completed PRESCO PRESCO Completed PRESCO Completed PRESCO PRESCO Completed PRESCO PRESC	## 1997/00/2002 AD 1997/00/200				6332846	•	Ompleted	7/8/2020	SALS EISHCAN		ų.	2218.0
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HOME PROGRAM REPORTS

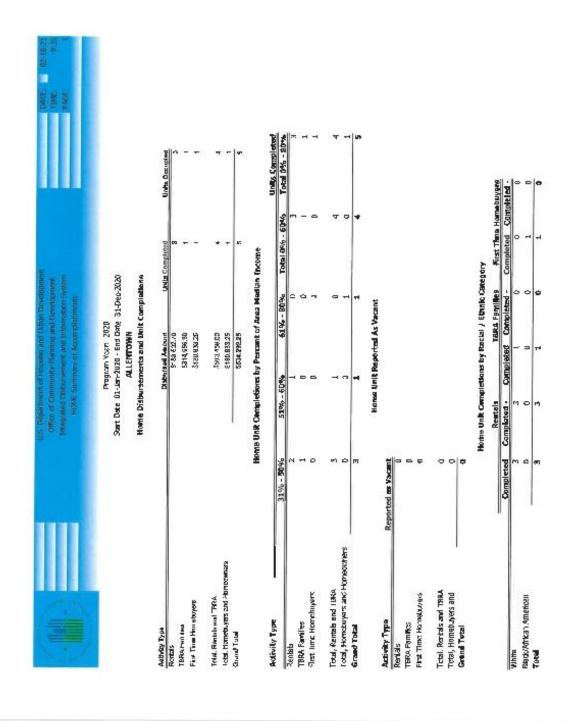
CITY OF ALLENTOWN CAPER 2020

HOME PROGRAM REPORTS

HOME – SUMMARY OF ACCOMPLISHMENTS

PR27 – STATUS OF HOME GRANTS

PR09 – PROGRAM INCOME DETAILS







Committee eaty from Authorized Punds

Year	Total Authorization	Asthorautos	Committed to CHDCS	Contri	Other Entitles	Committed to Amythor	Communent	Cong
1992	STANUTED OF	\$78,400.00	\$150,000.00	16.6	m.ot	\$100,000,00	\$784,000,00	100 0%
1893	\$820,000.00	\$25/100.50	6260,000 00	60.0%	\$0.00	Есре, рас по	\$520,000 pm	100 0%
1854	8648,000,50	\$54,600.00	\$150,000 mg	23.2%	30,00	\$451,400.60	\$846,200 pu	100 0%
1925	\$660,000.00	\$00,805.00	\$153,980.00	18.0%	\$0.00	G51a.780.00	\$668,200.00	100.0%
1995	\$700,000.00	\$70,000,00	\$-35,000.00	16 0%	žu:au	\$545,000.00	\$700,730.00	100 0%
1967	8584 000000	\$88.450.00	\$102/400.00	16 0%	85.00	\$615,506.00	\$884,000.00	101.0%
200	9754,000,00	579,400.00	\$170,100.00	15 0%	50.20	\$030,900,00	3794,000,00	100.040
909	3764,200.00	370,800,00	#1-8.950.50	15.6%	20.00	\$151,750.00	5708 000 30	100.7%
2000	3878,539.40	379,400 DC	\$114,600.00	17.7%	60.03	\$475,766,40	CENERAL BESS	120.25
200	5879.000.00	£:17,900.00	\$190,000,00	17.0%	\$0.02	\$011.103.02	8270.003.05	190,5%
2002	\$478,000.00	\$127,500.00	6181 r01.01	15.05	\$0.00	\$64,0,500,00	(370,001.00	-02.0%
2009	81,160,834,00	\$100,0mm/m	8166120.10	15.0%	\$0.00	\$170 840.00	21,700,834.00	:00.05
2004	\$1,160,119,00	8105.604.90	\$16H 897.35	14.2%	\$0.00	3680.200.7C	81,155,019.00	100,0%
2056	\$1,034,346.00	\$105,434,80	8196.192200	'5U#:	\$1101	5790,761.00	51,054,240,00	100.0%
2006	\$900,211.20	\$45,224.20	3148.991.00	14.6%	80.00	8/44 (5A)III	\$857,211.20	100.0%
2007	808G.180.56	8148,977.10	\$1.48,377.00	1488	30,00	SE90.486.76	B023,160.85	100.0%
4005	5950 558 40	5148,770,50	8:45,783.70	15.0%	Sinn	\$570,644,60	\$962,658.00	100.0%
3005	d1,087 439.00	3486 743,40	51 FD.630 TO	16 0%	847,420,50	\$752,654,50	\$ 087/13/1.00	100.0%
2010	\$279 017.05	\$15V 31 5.60	\$132581.00	13.6%	50.20	9680,707.40	\$ 0277/3000 \$078,017.00	100.0%
2011	SSAN, DRIVATE	\$110 002.80	\$141,025.40	15.7%	02.00	\$660,707.40	\$840,030,03	100 0%
3012	£154,182.45	557,006.00	\$80,998,70	14.2%	\$0.00		510,6100	
2013	2725,500.0c	\$100,554.TD		V.1%		(805,508.50	\$264,187,68	100.0%
8014	\$751,534.00		\$102,721.00	200	40.00	\$620.011.25	5/26/305/65	100.5%
9016	\$151,431.00	875,407.00	\$112,111,00	15.0%	\$0.40	\$580,615.50	5754,086,00	100.0%
7016		306,051 90	\$68.B27.85	16.7%	\$0.05	\$499,139.25	.5885.519.00	100.0%
9016	\$722,716.00	\$75,671.50	\$108 107 25	3.7%	\$0.03	5540,096,25	\$720, r15.00	*C3.2%
ED18	\$685,134,00	\$69,610,1D	20.00	E.344	\$1.01	5598 RdS 41	\$207,405.90	97.4%
D18	\$145,454.141	\$51,518 (1)	\$0,00	0.4%	#0 00	\$110	594,945760	9.55
.016 1025	#870,784,00	\$2:7/es6.fu	\$11 ma	0.08	\$0.00	#0.00	#217,60a.0u	25.0+.
	8075,882.00	8048,845,75	\$0.00	n'u,y	\$0.00	\$0.00	\$842.545 PC	25.0%
Tobal .	520,229,023.65	\$70H\83710	4343,119.90	13.3%	847,440.00	819,500,943.28	\$21,973,485.90	9940)

Program Income (PI)

Year	Total Receipts	PA PA	Astronos	Commun	Net Disbursed	Approval	Total Disbursed	Disbursed
15%	30.10	N/A	50.00	2.28	BO OO	40.20	20 Tu	D IF+
1959	92,35	N'A	(2),00	3.0%	Sh mi	63,40	to cu	0.0%
1894	53.59	N/A	Soce	26%	\$0.00	52.40	\$0.00	-
1895	80.40	N/A	30.63	605	30.00	90.00	90.00	n.os
1046	80.00	N/A	8010	cov	50.00	20.02	\$0.00	11.0%
1007	\$42.430	N/A	324.21451	100.09	\$24,217,50	\$0.00	124,214,50	110.5%
1966	\$35,817,0	NA	85GD1771	100.0%	\$35,6171	\$0.00	\$5.617.71	495.78
-39:	8155 067.88	NA	\$126,0677.04	100 0%	S196 067.58	00.00	\$130,007.55	740.0%
2.00	\$0.00	144	\$0.00	UPA	90.00	B0 00	\$2.00	5.0%
2001	583,270.57	NA.	888,270 67	10.0%	3612A:57	\$o ren	30.271.77	100.0%
2012	85%010.74	NA.	547,940.74	150 0%	897,B1C.74	\$0.14	507,919.74	Incas.
2009	879,351 81	h/a	E55,651.91	100.0%	376,06161	01.06	8/8/851.91	100,03
9004	\$245,511,59	R/A	\$246,411,50	500.5	\$646,61°.54	90.00	\$245.91°.06	100,0%
2005	\$2.50,000,04	N/A	5973.055.34	199.0%	8275,586,94	\$2.00	\$473,086,84	100 04
auce e	\$0.0C.285.5D	N/A	296,25KZD	101.0%	\$341,299,20	83.05	\$375,888.20	100.0%
2027	\$135.779.25	N/A	5195,799.28	100.07.	\$135,738.23	59.60	\$185,789,08	100.0%
2008	\$0000 E20	PANA.	\$7: 8:165	100.0%	#./15//34.20 #/15/1.50	50.60		
2000	921.962.02	N/a	\$27 383.03	100.05	\$21,3[2.00		\$7",611.001	TER MA
29:1	\$22,347.44	NA.	\$22 SA/A4			20,03	\$21,952,00	100 0%
5011	\$\$CK24.00	NAS.	0.7777.777.12	100,000	\$22,347.44	\$0.00	\$22,847.44	100.546
ACH F	\$0.00	ė uu	307 025.03	100,0%	697.829.00	\$0.00	C1,453, TP\$,c5:48
2019	\$22,854.00		\$0.00	0.0%	80,00	90.110	20.00	0.0%
3014	C-1-1-11	30.00	\$22,964.00	100 3%	5/7 851 CD	\$0.00	822,054,00	103.76
2015	\$125,188,74	\$0.00	£23,786.74	100.0%	529,793.74	\$0.00	\$25,785,74	105.3%
2:16	P0.00	\$0.00	\$0.00	9.7%	\$0.03	\$0.00	\$a ne	CAN
2017	SA791,47	30.00	56,221.47	110.5%	45,781 47	80.00	86,291.47	100.0%;
2016	Solon	.50:00	30.00	0.75	\$0.00	50.50	\$0.00	0.0%.
2019	50.00	85.55	\$5.00	0.180	\$0.00	86.59	\$21.00	0.04
7.53	\$1.11,060.23	82.35	\$184,852.55	190.5%	\$1.14,002.70	31.10	#:84,592.88	100.0%
ED25	\$179,050.75	50.60	95.40	6.1%	(0.00	\$0.00	\$0.00	0.094,
Total	91,999,749,45	30.49	\$1,807,740,39	10.35	\$1,607.714.29	\$1.00	\$8,937,714.29	90.94

Program browns for Administration (PA)

Year Year	Authorized Aground	Activities	% Committed	Net Distursed	Approval	Total Distance	% ûnsoursed
2012	SD.CO	=500	0.046	20,00	\$0.00	\$1.00	20%
2013	\$5,08	30.05	0.08	\$0.00	80.00	фтю	0.5%
2014	82.00	80.00	0.0%	\$n.m	\$0.00	80.00	2.2%
2015	50.00	80.00	€0.5	\$0.00	\$u con	\$0.00	1.2%
2016	20.00	20.00	Office.	\$0.00	30.00	\$ LED	:41
2017	\$9.00	40.00	сия	\$100	\$0.50	60,20	2.0%
2015	20.00	\$0.00	0.0%	50.00	86.00	\$0.70	9.0%
2519	20.00	\$1 UC	n nr÷	\$5.00	85.00	\$5.00	4.074
1020	\$0.00	20.00	0.0%	50,011	52.00	80.02	0.0%
Total	n.nt	\$11 ftd	0.0%	10.00	\$1.00	69.09	9,854

Recaptured Hamebuyer Funds (MP)

mregram		NOUNE STORYWHALL RE-			Uleburned Hamming		
Year	Total Receipts	Activities	16 Comm that	Hat Dishamari	Aperoval	Total Disbursed	% Disbursed
2015	BLUU	\$5.00	5.5%	60.00	\$0.00	30.50	c.Dia
2016	50.00	80,00	6.2%	61.25	(a) (7)	35,00	0.09
2017	20,20	83.45	cat.	\$2.00	40 vu	21111	0.0%
2010	50,00	63.00	50.0	\$0.00	80.00	80.00	0.0%
2019	85:Gp	91.00	0.03:	\$0.00	50.00	50.00	0.06
2020	\$2,00	00.00	00a	\$0.00	50.00	şa m	0.569
Total	\$4.00	80.00	6.0%	şrim	10.90	\$1.00	0.0%

Superments to Local Amount (TII)

Program	100	CONTRACTOR OF THE PARTY OF THE			Tricatace to Section 10		
Year	Total Recipts	Actenties	% Committed	Not Disbarsed	Approval	Total Disbanced	% Pisturced
2016	\$0.00	Salty	1.05	90.00	10.00	2000	0.0%
2016	50.00	59.63	4.0%	\$сш:	30 00	60.00	11184
2017	\$41,889.76	541,3293.70	100,08	341,399.70	\$n on	\$41 995 70	100 0%
2018	30.03	20.00	ата	\$0.00	30.50	\$c m	0.0%
30.16	\$4 HUGHE	W.200.00	100.0%	56,300,00	02.05	\$9,200.00	100.50
ette:	8199.549.51	\$0.00	0 0%	\$0.00	20.00	\$0.00	0.5%
Total	\$241.333.21	947,682.70	19.74	\$47,989,70	39.30	\$47,6891.70	18.7%

Districted the from Transacy Acceptate

FIRST		The second secon	and the second s		SERVICE SERVICE OF THE PERSONS IN		and the same of the	AVEC2019 TO
Year. 1992	Total Archartzation	Elshuraed	Actureud	Med Claburand	Approvat	Total Distursed	# Disb	Disburse
	\$794,000.00	57M4 NR) 00	93.25	\$784,000.00	\$3,00	\$784/000 00	192,0%	#0 00
1991	MH20,000.01	\$520,000.00	90.00	\$022,300.00	Social	\$200,000.00	100.0%	\$0.00
104	\$646,000.03	#848,000.00	Sen:	\$542,000.00	90:C\$	\$046,000.00	100.09.	\$11.00
1996	\$662,000.00	\$690,000.00	30.0:	\$600,000,000	90.00	\$663,002,90	100.0%	\$0.00
SAK	\$100,000.00	\$700,000.00	\$0.03	\$700,000.co	poun	co.cm,mrq	100.0%	80.00
lenv	3684,000.00	\$864,000.00	\$0.00	\$654,000,00	80.00	\$684,000.00	100.0%	50,50
1908	\$734,920.00	\$784,900.00	60.00	\$75Mylebion	\$0.00	3794 000.03	100.0%	50.00
1999	3/85.0:2:00	\$189,900,20	\$0.00	8789,002,00	\$1 m	32788 000 0C	100 054	56,60
TE :	5876 639.40	3875,259.45	\$0.00	8576 089.40	60.00	98/8,559/40	100.0%	88.90
0001	3976 020:00	8879,000,05	\$0.00	S179,013.05	\$0.00	8279,000,00	113.7%	\$2,00
2002	2678,030.00	5478,001,00	35.00	28/8,000.00	\$n.on	5370,650 00	10.0%	21.00
:nr.1	81,100,884.00	Ø1,100 874.00	(240.50)	81,120,894.00	80.00	81,100,834.00	100.0%	20,00
HUU	\$1,156,016,01	81,104,018,00	50,60	\$1,455,015.00	\$0.00	81,156,013.00	120.25	\$9.00
505	\$1,051,548,00	\$1,954,848,00	Sada	\$1,054,548.00	50.20	51,004,348,00	100.0%	\$1.00
anzi	\$44,211.20	\$992,711.70	50.02	\$092,211.20	55,66	\$462,214.50	100,0%	\$0.00
207	\$659,100.60	£959,160.25	tou:	\$989,190.66	85,00	B980,186,65	такотъ	\$0.00
200	\$600,550.00	\$658,556,00	20.00	\$200,055.00	acine	\$068,668,00	100.0%	\$0.00
0000	\$1.007,458.00	\$1 067,438.00	\$0.00	\$1,097,458,00	90.00	\$1.067/018.00	100.0%	36.00
ETI)	4973,017,00	\$975,017.00	\$0.00	\$873,017.00	82.05	dura 017.00	100 0*4	30 00
011	5940,026 00	\$045,558,00	60.00	5940,028,09	30.00	3840 098.00	100.0%	50.00
012	9886,152.45	5861,409.15	\$0.00	8808 188.45	\$0.00	SERVINO VI	100,056	81.41
T175	5706,055,96	3725,905,98	90 00	G725 605.95	20.00	8/25,965.95	100.0%	52.00
014	\$764 034,60	8764,084.00	\$1.00	5254(04.00	\$0.00	8754,094,00	100.6%	30.03
0.2	1885 51 600	3860,265.15	53,00	6890,256,16	\$150	\$950,255,16	39.2%	BS 269 841
nie	8720 715.05	6635 291 <i>a</i> :	50:00	\$536,281.60	\$0.50	\$636,581.00	56.1%	105,220,00
917	9286 105.00	8220 749.27	53,50	\$200,744.07	\$25,7ta 39	\$247,502,60	95.1%	\$457,638,763
610	3948/94.00	\$1.00	63.30	80.00	\$5.00	50 00	2.9%	\$540,404,00
ais	8870,784.05	\$1.03	\$1.00	\$0.00	80.20	50.50	2.0%	\$370,704,00
J20	\$675,369 DC	£16,686.82	\$1.00	\$16,036.72	\$0,537,76	823,674,07	2.1%	\$154,50K.RV
otel	\$24,210,329.85	124,495,200,40	(949.03)	12(1945,22).40	\$30,891.08	520,821,211.48	46.1%	63.303,412.37

Horse Activities Consultments/Disharsaments from Townson, Account

FHGE		Designation of the second	المستحم	and the same of th	Assessment of the last	and the second second	TO SHALL	Dissections	and the second second	
Year	Activities	to Aminities	THE COMMA	Disbursed	Returned	Red Distaureari	Dieb	Pending	Total Distanced	% Dist
1992	\$1-15/50 00	\$7:5/900.00	100.0%	8706,000,00	\$0.00	2709 800 00	*CD.1%	55.00	\$705,880.03	100.01
1930	\$488.0±0.50	\$155,050.00	100.0%	5160 003.00	\$0.00	8468 200,00	10c.d%	85.00	\$468,000.01	10071.5
1964	\$631,415.10	\$681,400.00	100 04	2584,400.00	\$u.co.	\$541,400.00	100 015	20,23	9681,400 00	100 0%
1906	\$625,790,00	\$623,710,50	100.0%	8829, 100,000	91.00	\$23,700 00	racion	SC/IC	\$623,700.00	100 0%
1866	5890,000,00	\$400,000.00	100 0%	5530,000,00	\$0.00	\$095/060.00	701.00	30.00	\$600,000.00	100 0%
1957	20/2009/05	\$ е гьдеской	100.3%	\$415,000.00	\$0.00	\$615,900,00	101.0×	80.00	5015,600.00	100 0%
1901	\$850 500,00	3000,000,00	10.0%	\$650,600.00	50.011	\$860,400.00	100.0%	\$0.00	\$660,800,00	100.0%
1965	Exto mouse	1710 100/40	150,0%	\$710,100,00	85/06	\$410,100.00	100364	\$n.m	same, con no	100 0%
2000	8507,439,40	9597 499.40	::304	\$557,458 (0)	80.66	1897,439.40	100.058	60.00	5667,434,40	100.04
2.01	3774 100 02	8791.100.05	100,0%	\$161,100.00	20,00	\$761,465.00	100 0%	\$0.00	8781,120,00	150.0%
2002	\$750,200.0C	5760,700 02	190,0%	\$763,306,50	20.03	\$/90,200,00	100.0%	\$n on	2750,420.00	100.05
2000	9140,790.00	E940,750.60	100.0%	\$940,790,60	(\$40,90)	3840,763,60	100.0%	\$0.00	\$940,750.50	120.25
ZD1	\$1,045,108.10	81,046,108.10	100,0%	\$1.045,105.10	5a.n:	54,576,568.15	100,0%	10.00	81,046,148,10	V00.0%
2005	\$315,910.20	\$849,913.2C	100,0%	8048.91224	MITS:	5948 BT2.20	1011.7%	\$3,00	\$508.750	100.0%
2020	###CANTON	\$262,940 no	incurs.	3889 961,00	\$0.00	8892,990.03	106.9%	50.00	\$649,490.00	
2007	\$840,203,75	#845,503,7±	10005	2878,783,75	\$0.00	3840,809.75	100.0%	50.00	\$540,609.75	102.0%
STATE OF	\$614,779,20	\$814,779.20	100.0%	8814, rra.20	\$u.mo	2817,778.20	100,069	.50.00	\$814,773.90	100.08
2000	\$860,464.70	\$800,480,90	100.09	9980,004.00	\$0.00	8960,994.20	160,044	10.00	\$150,591.20	100.0%
2010	1919.608.40	\$8179,6945.40	104.074	5313,696.40	10.00	5813,508 40	80.00	80.10	#218,80s 4s	100.05
2011	\$8° 022.10	1921.052.40	130,0%	8421,15240	\$0.00	\$611,002 40	100.0%	90,40	\$021,599.41	
2.03	\$60,0,796,05	5000,751.95	150 0%	9000,780,26	35.50	2000,798.28	IUC.ES.	text	\$613,796.25	
ו יינים	5802.6(1.25	5662.471.25	100.0%	\$622,551 25	52.20	\$662,571,86	100.0%	20.00	\$1200 TO	
8014	\$578,000,00	8879,025,50	100.046	0075,520.50	50.10	\$670,676.50	100.0%	\$0.00	\$579.C20 DO	
3018	:541 MT (C	2580 967.10	100.099	\$065,557,10	82.45	\$502,967.10	10011154	\$110	STHEASET 10	
2016	3548,849 SC	\$646,643.50	100,054	\$503,599.50	80.02	9008,055.50	96.6%	B0.00	5983-29.50	58.9%
2017	8010,017.00	8508,949,80	97.1%	\$220,740,07	Saut	\$220 749 27	26.8%	\$26,703.38	8247,612.60	40.15
9018	3874,5/4 MI	\$0.00	0.0%	65.35	60.00	8240	0.0%	\$1100	2000	20%
7019	0653,086,00	\$0.00	can	25.00	\$0.00	81.00	0.0%			
8020			200					30.00	80.00	2.15/
	\$781,857.25	\$0.00	G.0%.	ti.c:	10.02	\$1.60	0.0%	30.00	82,00-	0.3%
Total	\$24,167,900.00	\$40,934,402,06	garb.	\$16,467,651,42	[840,00]	\$14,487,589,43	ST. 1%	\$26,753.33	\$16,461,971.76	17.2%

Administrative Funds (AP)

Year	Asthorized Amount	Arrowni Commidwi	4 Auth Colid	Balla roo to Commili	Your Distressed	% Auth Clab	Available to Distance
1992	879.400.01	2/K,480JM	101.05	\$1.00	\$78,420.00	4005	30.45
992	(0.000.538	852,000,00	100.07.	\$0.00	\$42,000,00	10205	80.55
904	\$27,670.00	\$54,500.00	100.0%	00.00	\$64,600,00	100.03	St.C:
1685	\$90,500.00	\$69,200,00	100 0%	\$0.00	909.850.00	100478	21.01
SÁd	\$70,000 00	\$75,450,00	100.054	\$0.00	\$70,002.00	100,0%	60.03
1997	\$44,100.00	\$65,420.00	100 0%	\$0.00	\$99.400,00	100 th	\$1.07
1608	\$75,400.00	\$73,450,00	100 054	30.00	\$79,402.00	100.0%	фсла
1593	\$78,900.00	\$78,900.00	100.0%	\$0,00	\$00,000 BVE	100,0%	60.00
aupu	\$76,100,00	\$75,100.00	150,0%	Secon	\$79 (DC./II)	100.0%	\$0.00
2025	\$87,900.00	\$07,900.00	170.0%	80.00	384,900,00	100 0%	\$a.m
7107	\$97,300,00	\$87,800.00	100.0%	85 20	\$87,800,01	100 0%	00.00
aucs .	3410,083,40	5110.085.40	160,0%	50.00	5110,000.40	100 (%)	\$0.00
2004	5108 921.65	2109 901 90	103.0%	80.00	8109,904.90	100.0%	son one
005	\$108,434.80	1135,434.40	100.0%	80.60	\$150,484.80	100.05	\$11.00
300	300.221.20	509,221,20	102.3%	SC.C:	518,291.20	100.0%	30,00
9007	586 818.10	290,918 °C	102.3%	20.00	\$95,918.10	100.05	50.00
2005	564,654,040	295, £53 60	100.9≷	\$0.01	205,556.50	repaire.	2100
KOTES	8159,748.60	2106,749.80	1101.01	\$0.00	\$107,709.90	-05.0%	80.00
one.	\$105,944.00	\$106,212,60	100.0%	\$0.00	\$100,212.50	100.3%	gaics
9011	\$94,5109 600	\$84,000.60	100 05a	80.00	#94,013.90	rucia».	socs
D13	857,569.20	\$87,998,20	100 074	\$0.00	\$07:050.20	100,054	Boos
013	\$73,734.70	\$77.834.70	100.052	\$11.00	\$73,354.70	100.004	40.01
014	\$75,40Y.50	\$75,401.50	100.058	80.00	\$75,907.50	100,0%	90,00
1115	åes,551.90	\$61,665.0B	900,054	36,263,81	W4 288.30	92,0%	\$6,285.24
2018	\$72,071.00	\$74,682.00	50.4%	\$154.50	\$71,842,00	887%	\$300,00
017	חרבונ,ומ¢	55.62	0.0%	265,613,10	20,00	0.056	Sen,500 40
n in	#94.949.43	22.00	5.0%	\$REALER ED	80.00	0.0%	824,949.40
ערט	3247,090.50	00.00	0.0%	\$217,898.00	\$0.70	пек	\$217,606.00
325	5043,645,75	\$87.562.00	48,5%	In48.288.76	\$40,514,07	8.4%	\$223,274 BT
- kare	88,715,034,25	52,182,831.66	10.3%	SETU-HOLES	42/165,800,78	TT.8H	\$619,663.62

CHPO Operating Funds (CO)

PINCE	Authorizal Amount	Amount Committed	Stemmon	The second secon	Maria Santa S	ATTENDED TO STATE OF	The second second second second
1992	700000000 Amount 50.00	Amount Committee	Cred 2 C%	Se ance to Connett	Total Disbursed	% Auth Drab	Avuilable to Disheres
1683	00.00			\$0.00	şa na		ىشرە
1824		55.50	0.0%	\$0.00	\$0.00		\$1.00
1905	\$5,50	82,03	0.0%	\$0.00	\$0.00	3.5%	\$0.00
	E0/2B	\$ct:	0.0%	\$1.00	80 90	3.25	фтин
1096	90,00	∳a uz	nms	30.00	50.00	0.7%	\$0.00
1857	30.00	20.00	0.0%	30.00	85000	EAt.	50.00
Mas	80.0.	\$0.00	0.0%	25.50	30.50	C.0%	50,00
000	\$0.00	\$0.01	0.0%	85.85	90.00	ans	50.00
7900	\$1.00	30.00	5.5%	90.00	Bulic	0.074	88,00
500.	#egoco.pu	\$20,000,00	401.2%	\$c.n:	350 000.00	100.0%	t:an-
2002	\$40,000,50	\$10,000,00	100,000	60'00	340,000 00	120,6%	21.00
2000	\$90,000.00	#60.0ut.ge	IDC/Q9-	\$0.00	£50,500 au	*CN.0%	\$100
200-	ec.10	62.01	0.0×	şn no	10.00	0.2%	\$0.00
2005	83.40	\$0.00	00k	Supp	\$0.20	3.2%	\$LITO-
EDGB .	50.02	\$uus	шты	\$3.00	Sucii	:08	\$0.00
2007	šau aesujio	348,459,00	120.0%	55.00	\$46,483.15	100,48	10 (3:
Sucs	847,504.00	\$17,924.00	120,0%	20.00	\$47,874.30	100.0%	\$0.00
903	\$0.00	\$131	22%	80.C:	7.00	0.000	80.00
C10	SEATORIO	\$65,108,00	:05.0%	\$0.02	3389	- 10000	
A:1:	M25,260,00	\$24,000.00	102.0%		368,108,00	100.0%	(0.25
9012	62.00			(C.D)	325 500 0C	100 (44	\$0.00
7012		sact	ang	#0.00	\$0.00	0.0%	#cmi
7017	\$10,000.00	20,000 088	100.004	\$0.00	8:5,000.00	100.0%	\$0.00
úrs.	50.55	30.02	0.0%	21111	\$0.00	2.2%	\$1.00
2,6	C0.(5	\$111C	0.0%	ED.00	\$2.00	2.0%	Stu troj
200	3/1 00	\$0.00	0.0%	20.20	35.00	ach	30.00
CH 7	\$t.uc	\$0.00	0.0%	\$0.00	82.39	0.0%	Shot
014	\$0.00	\$0. cm	0.2%	60.60	20,00	0.0%	Sucs
016	\$n nn	\$0.00	0.0%	90.00	20.00	0.074	2001,
020	\$0.140	\$0.00	2.0%	60.00	\$0.00	0.0%	50.00
clai	4325.448.E0	\$325,440.10	140.0%	\$0.00	5385,499.00	100,0%	toua'

CHOO Funds (CR)

Focal	UHUU	Automies	AHOUNI	Agravin	Distance to	Fucies	Western.	stateston to	Name -	THE STUDIES	Available to
Year	Regultomore	Amount	Bubellocaled	Subgranted to	81byram	Committed to	Credit	Commit	Total Disbursed	Disb	Disturse
1952	A117,601.01	\$465,000.00	\$0.00	\$150,000 00	50,00	\$160,200,00	106.0%	\$1.00	\$1:50,000,00	MC.0%	\$0.00.
1953	5/6,000.00	\$250,050.00	\$0.00	#2еоусынай	50.00	\$261,000.70	900,089	30.50	\$290,000.10	Nices	\$11.00
1894	699,000,00	Siecataco	\$2,00	\$-50,000.00	80.66	\$150,000,00	100,0%	50,00	3400,001.92	103.0%	\$0.60
995	\$195,850.00	5109,050,00	\$0.00	\$103,550.00	90.00	3109 9633.5	(UC+)	EDCD	200 950 400	'00 0 to	\$0.00
1996	\$105,000.00	5100 000,00	30.20	фициологи	50.N:	.9106 0001.02	100,0%	30.05	\$105,000.00	:00.03-	\$0.00
1987	\$102,500.00	92400 1012	35.10	\$102,830,00	90.0:	2,102,900,00	100.0%	90.00	5452,600,00	100.0%	35.55
1228	\$110,100,00	20,001,0118	/0.40	\$110,100,30	20.00	8110,100.00	TUCKE.	30.00	\$110,100,00	100 0%	80.45
1990	\$119,750,00	\$11B.360.00	83.65	£148 350/0	\$0.00	F118,550.00	100 0%	\$1,000	\$116,250.00	100.0%	scat.
2000	M18.850.00	\$110,000.00	87.02	8116 9-0.00	\$1.00	\$116,850.00	100.074	\$0.00	B115,550,00	120.0%	23,00
2001	B191.860.20	8150/000000	\$1.00	81E0 200 0C	10.00	\$160,000,00	100.0%	\$71.00	\$162,020,00	120,0%	81.0u
2000	9001,700.00	\$121,720.00	60.00	\$124,700 nn	80.00	\$101,750,00	100.0%	gu ao	\$131,700.00	200,700,10	\$9.00
2003	6189 125,10	\$145,125.10	\$0.00	\$165,125.10	50.00	\$165,125,10	120.0%	\$0.00	\$185,725.10		ann.
EMIS	8104,867,86	\$164,55T 35	\$0.00	\$164,807.86	85.10	\$184,257.56		\$0.00	9164,637,30		00.00
2005	£ 50,152.20	\$160.152.2D	\$0.00	\$104,157.70	86,20	5168,162.20	-	Soci	5456768 20	2000000	\$0.00
2008	1:48,631.70	1140,831,20	30.00	B142,851.00	\$1.70	\$148 831,00		50.00	S148 291 Jun		\$n ren:
2017	2:46,576.15	\$1/8,3777.00	55,30	\$148,877.50	20.00	5144,977.00		50.00	848,577,00		\$0.00
2008	\$142,759,70	8149.725.70	22.00	\$140,781,70	\$0.00	8148,789.73		scac	\$143,783.70		50.00
2000	\$163,345 70	0150,089,75	81.01	3160 653.70	\$11.0C	\$160,03670		80,00	\$160,539,TU	200	30.00
2010	\$159,916,60	5132,001.00	80.00	8182 001.05	\$0.00	\$132,001.01	-	90.00	#:82,551.00		St.cci
2011	\$141,005.45	£141,005.40	50.00	\$141,003.40	30.00	\$141,00E.40		sn nn	\$141,53530	-	85.00
2012	\$85,387,75	\$85,386,70	20.00	195,339,75	\$0.00	\$61,399.TG		\$1,00	\$15,500 to		25.00-
2012	81122991.00	\$102,564.00	\$0.00	811290100	\$0.00	\$103,421.00		\$0.00	3102,661,00		\$2.00
2014	8118,1-1,02	Ø1 15,111.UI	200	\$113,111,00	SC.20	\$112,111.00	-	\$1.00	50107.11.G2		\$0.00
26'e	188,027,85	985,827,96	\$0.00	\$69,527.68	52,40	\$06.£27.85	100.0%	Sucu	\$60 107.01		\$1.00
2546	61:6,107.25	\$108,107,25	50.00	#105.107.69	81.00	9400 107 25	C.4512011	15.70	S100.107.2:		\$0.00
2017	E0.00	Earn	50,00	85.20	50.05	W.U.:	CUT.	50.30	\$0.00	00%	\$0.00
8018	\$11.000	63,53	50.50	20.00	\$0.00	\$0.01	40.0	8:AD	\$0.00	0.00	\$0.00
9010	\$0.70	\$1.13	80.60	Sact	\$100	\$0.00	0.0%	61.01	20.00	uus.	
নাস্ত্র	50.00	\$6.00	\$0.00	51.01	20 00	\$0 (vi	nne oos	51.00	37.133		\$0.00
T-calul	\$3,193,974.10	44.389.119.59			7,000			770	\$0.00	0.0%	86/01,
	41/131/34T-10	++-163,119.50	01.03	53,363,149.00	20-00	\$2,313,119,30	100.0%	(to Tro	\$3,383,118.70	100.0%	\$D41

0000 Loters (CL)

THUS	Authorized Amneni		and the same of th	inarang santa		ne attended to the	and the second	A CONTRACTOR OF THE PARTY OF
Year 1992	Sure Sure	Amount Subgrated	Assumt Committed \$0.00	N. Auth Cmid	Malance to Commit	Total Disbursed		Avellable to Disburse
IOMS	90.00		100.00	-	90.00	\$0.00	203	auto
1994		ra.u‡	\$0.00	0.0%	80.50	\$27.00	:04	81.20
1696	\$0.00	30 00	\$0.00	n.ms	80.90	\$0.00	60%	61,00
IBSK	\$1.00	10.30	\$0.00	0.5%	\$1.00	50.00	0.0%	\$2,00
	\$0.50	40.00	30.00	0.5%	\$1.TE.	50.00	0.0%	\$1.00
1967	10.00	80.00	(0.00	2.5%	30.00	50,00	0.3%	\$9.00
1065	\$2.50	80.30	82.15	20%	\$0.00	63,00	0.2%	\$a m
IRRS	85.25	99.90	81.41	40.5	\$n.nn	\$100	0.0%	\$0,00
5000	62.45	60,00	\$1.00	0.0%	\$0.00	\$0.00	ac*.	\$0.00
500-	56.00	\$0.02	\$1.00	0.04	30.00	60.00	0.0%	\$0.00
K.00	\$0.00	\$0.00	80.00	004	\$0.00	\$0.00	0.0%	\$0.00
OC ECH	20.00	00.00	\$0.00	0.0%	85.50	\$r.m	2.0%	36.50
0C04	\$0.00	10 00	\$0.00	0.0%	62.43	\$0.00	OJPS	50.60
ecno	10.00	\$0.00	Buto	0.046	99.00	\$0.00	0.0%	30.00
3:0	\$0.00	53.00	\$0.00	0.5%	gane	\$0.00	6.0%	21.03
SE/	50.00	50.00	E.39	25%	\$0.00	55.60	60%	\$10)
9028	\$0.00	30.00	\$0.45	0.0%	\$0.00	80.00	0.0%	\$0,00
4005	85.06	5500	8100	205	\$0.00	5040	0 (46	B0.00
ar:	80.40	\$2.00	50.00	208	30,60	66.00	0.094	\$0.00;
211	\$2.40	\$1.00	801,00	300	\$0.50	20.03	0.0%	şr.m
510	61.00	\$0.00	20,00	900	52	\$1.00	0.3%	Su po
KIO	\$1.01	64.00	\$0.00	0.0%	\$5.40	\$1.00	215	30,00
014	\$0.00	\$0.00	\$ T.UI	1104	51.00	30.00	2016	smoo
1016	ė uu	\$0.00	F0.00	0.0%	50.00	\$0.00	0.00	50.00
CIE	\$0.00	30.00	\$0.00	0.0%	80.02	SLOO DLOO	COYA	
01/	\$0.00	30.00	30.00	3.2%		50.00	- 1000	F9C\$
010	\$0.00	00.00			\$0.00	7777	0.0%	90.02.
קרע		- 1012	50.00	0.06	\$1.00	5000	0.0%	tous
021	30.60	Y1.10	55.20	0.76	80.00	socs	0.0%	80.03
200	50.50	85.00	03.13	6.2%	\$0.00	90,01	urs	\$0.00
otul	59.00	\$4.40	*1.41	0.34.	50.00	\$9.01	0.0%	\$1110

CHOO Capacity (CC)

SC#	Authorana Amoust	and the second second	in the second second	December 1981	and the second s	spice and the second	A CONTRACTOR OF THE PARTY OF	and the second second
807 802	Authorated Amount 85.01	Amount Suggeried	Allount Considered			Total Disherard		Available to Disburse
*6		\$n nn	\$0.00	0.09.	şanc	55.00	101	2.45
32.55	82.07	E LUV	27:0	0.0%	\$1710	20,49	2.0%	80.40
701	\$1.03	60.00	10.13	0.054	30.00	20,05	0.0%	81.03
Ht.	\$ 0.00	50-50	80,00	0.3%	\$0.00	10.09	QUN-	89 00
198	\$0.00	55.00	\$0.90	5.3%	\$11.00	\$0.00	0.0%	\$0.10
197	şn no	35.00	\$1.40	2.0%	\$0.00	\$0.00	0.0%	B0 00
HORT	SILIU	30,00	No oc	0.0%	\$3,00	80.00	0.0%	\$0.00
rou	60.06	3ол:	\$0.00	6.0%	10.10	\$0.00	0.55	\$2.00
G2	\$0.00	20.00	\$n nn	0.0%	80.55	\$0.00	998	Buca
MI.	50.07	\$0,00	30.00	0.045	80.90	50.10	3.01	30.00
uz	8501	20.00	02.05	200	\$n oc	36.00	cue	50.00
03	90.00	Q LOU	.50.20	0.0%	00.00	65.23	0.0%	50.00
04	\$0.00	\$0.20	21.40	nines	\$0.00	\$1.00	004	81.00
ne .	an no	10:0	63.0.3	0.0%	\$0.00	\$1.00	00%	\$3.00
98	\$0.00	60.00	\$0.00	0.5%	\$0.00	\$0.00	0.0%	\$0.00
07	\$0.00	82.45	\$u.nc	2;%	30.00	\$110	0.0%	B0.00
on	30.00	5102	90.00	och.	.0000	\$0.00 \$0.00	-	- 3723
09	ap.50	\$0.00	\$0.00	0.0%	- 10.5	-	0.5%	\$0.00
72	39.00	B0.00	37.010		\$5.40 ***	\$0.00	0.0%	\$1.00
1	Sc.co	4330	\$0.00	uus	83.40	\$0.00	30%	30.26
15		\$0.00	86.10	00.5	99.02	86,00	0.59-	30,20
18	60,00	\$n.on	60,00	0.0%	\$0.00	35,60	CIRC	scico
14	20 0:	10,00	\$1705	0.0%	\$0.00	20.00	6,0%	81.03
200	\$0.00	\$0.00	Sales	0.0%	\$0.00	20,05	94.0	52.03
15	\$0.0u	:0,01	90.00	92.0	\$0.00	80.00	0.0%	\$0.01
10	\$0.00	63,59	\$0.00	0.2%	36.10	\$1.00	n nç	\$0.00
17	\$11.0n	82.40	00,00	0.6%	85.00	#0.00	0.5%	\$0.00
. 2	80.60	ştinc	100	340.0	2.05	\$0.00	0.5%	\$0.00
9	6778	tuoc	sron	00%	53.63	\$n.m	0.2%	\$1.00
Z.	50,00	\$9.00	50.00	10.01	20.03	30,00	3.25.	50.00
pal	89.46	\$1.00	40,00	9.00	\$0.00	60,00	0.05	50.00

RESERVATION to 3 byte Recipients and Bulb-recipients (SUI)

FIREST	Commission of the last	Amount Suggested				-	- November 1	AVAILBRE ID
Year 1962	Authorities Amojing	10 Cther Entites	Amount Committed	% Auft. Cried	Balance to Gornell	Total Distracted	15 Auth Olso	Distincts
955	\$0.00	\$0.00	\$cin	nars	50.00	50.00	506	\$0.00
- 1444	B0 0C	\$0.00	30.00	0.0%	30.00	83.03	0.69	\$11.00
	\$0.00	\$0.00	50,00	0.0%	25.30	30,00	ene	\$0.00
1600	žru.	30.00	20,00	0.0%	80.65	\$0.00	0.0%	60.50
1884	du.00	10.00	Four	0.0%	\$5.00	\$110	0.074	\$5.50
1997	86.00	\$0.00	80.01	2.0%	\$9.00	\$0.00	0.0%	\$:a:
1998	50.00	81.50	\$0.00	0.0%	\$0.00	\$0.00	0.0%	St.A:
1RSA	20.00	50.03	\$0.00	ces	\$0.00	\$0.00	0.0%	83 01.
2000	82.00	\$1.0;	\$0.00	CDY.	\$11.00	25.15	0.0%	51.00
2001	\$0.00	\$1.00	\$11.00	0.0%	30.pu	3:9:	5/2%	60,000
5005	\$nn:	\$0.00	\$0.00	n nys	50.50	26.00	5.0%	20.00
7005	90.00	\$0.00	60.00	0.0%	30.00	80.00	C.D9	\$0.00
2504	\$0.00	\$0.00	5220	0.0%	21.00	90.00	60.0	\$1.01
3006	:m 00	30.00	50.00	0.0%	9:01	\$110	0.0%	80.00
NO.	5100	\$6.20	8:01	0.0%	\$0.02	B1.00	11374	\$0.00
2007	50.00	63.00	91.00	225	\$0 no	\$0.00	0.0%	90.00
2008	30,00	20.03	50.00	0.0%	60.00	\$2760	0.9%	81.52
9000	\$47,480.05	547,400,63	847,400,00	IIIC 0%	\$0.00	847,400.00	100.0%	-
2000	\$0.0°	\$n iza	30 00	90%	50.00	50,50	25,000	85.00
Se 1	\$0.01	B0.00	\$n on	00%		10000	0.042	\$2,00
Ç12	\$0.00	E0 00	- 333	- 322	50.56	55,40	0.3%	\$1,00
C13	80.00	200	Şucu	11174	30.06	80,000	C.T.N.	\$9.00
C14			35.30	0.6%	2010.2	60.03	CNA	žruu
016	50 00	ál. Du	\$2.20	0.2%	Schi	\$9.00	0.0%	\$0.00,
016	50.00	80.00	90,00	2.0%	\$C.00	\$1141	0.0%	\$0.00!
01/	80.00	\$1.00	90.00	50%	\$0.00	\$0.00	ů.u.s	\$0.50.
	80.00	\$5.05	\$0.00	0.0%	60 0C	\$0.00	0.0%	84.00
D. D	30.00	\$2,00	\$110	сля	\$0.00	\$0.00	n.cşa	80.43
п. ь	ac.co	\$n nt	\$0.00	UJU#.	turou	80.00	0.0%	const
101	20.08	\$1u:	àr ou	00%	\$0.00	kv:	5.5%	ອວກກຸ່
ctal	\$47,400.08	\$47,480.01	\$47,400.00	100.0%	10.10	\$47,401.41	100.9%	\$1.03

Total Program Funds

PINCH		EDEMI ADDOUGH		NET PROTRIENES FOR	MAIL MADDUISED FOR		Whoteness		PARAMETER TO
Year 1987	Total Authorization		Committed Amount	Activities	AdmisiCheso on	Red Distrusped	Pandleg	Tubal Distanced	Claburae
1998	\$784,000.00			\$705,600.00	£75,400.00	\$784,000,00	50.00	\$784,000.00	\$11.00
	\$620,000,00	35000	8409 000.50	#489,500.00	\$50,000.00	8520,055,30	6 0 00	9020.000.00	\$0.00
-BG4	\$547,000.00	\$0.00	\$581,4mo.ct	\$631,460.00	\$84,600,00	\$540,000,00	\$100	\$646,000,00	60.06
: 285	5995,000.00	60,03	£525,700.03	\$527,750,00	209 200.00	3695,000 AC	\$0.00	8645,000,00	50,00
1985	6700.005.0z	50.50	\$682,000.00	5890 000000	\$70,000,00	Sycupourus	\$0.00	8700,000.00	\$:.00-
1997	5994 000 00	\$24214.50	\$497,744.60	9569 814±0	\$24,419,01	\$709,214.00	30.00	\$728,214,60	\$2.00
1890	2754,000 NO	\$36,617.71	\$est;parkin	996 217.71	373,400.00	\$109,517,71	80.20	\$15941771	\$9.00
1999	£790,000 pg	\$125,557.36	3846,767,58	2845, 167 3M	a79.900 po	\$964,057.3H	\$2.00	9024.097.34	\$a.m
2000	9575,580 40	\$1.00	3587 419.40	9217,4 59,40	\$28,100 m	3978,650,40	\$0.00	\$776 690 40	\$0.00
2001	\$279,000.0	863,270,67	2501,770.57	\$874,210,07	B117/Specio	\$2.00 pr. 57	#0.00	\$845,270,57	30,00
2002	#878.010.c1	\$47,910.74	8558,110.74	\$834,140.74	\$127830.00	E288.915.74	\$0.00	8604,510.74	20.00
2:02	\$1,100,884.00	\$16254.94	\$1,017,002 6	81,017,600,51	\$160 BESAS	81,177,88:.01		10000	-
BC04	\$1,156.013.02	8048.211.56	\$1233,HRM	\$1,880,615.26	5109 90451	200100000000000000000000000000000000000	\$7.00	51.177.656,91	81,00
2026	\$1,0e4 34e.nc	0970 000.54	\$1.223,679.1-	- 10000		51/400,884,68	36.10	\$1,405,821,55	\$1,03
2006	5982,211.20		11 11 11 11 11 11 11	\$1,821 R78.14	8100 48425.	R. 353/413 Ht	80,40	81,387,418.94	\$5,07
2007	1000	2268,296.30	\$1.279.279.20	81,274,278.20	349.25, 30	\$1,873,499.40	50.00	\$1,873,403,40	\$110
MAR	7949,100 BG	\$156,799.28	92,C16 9THE:	8970,548.09	\$МК,5ТТ. IП	\$1 124,520,18	60.00	\$1,24,890.13	30.00
200	\$656,568.00	371.911.00	5588 886.C	\$800,009.70	\$143,779,60	\$1,000 869.50	\$0.00	\$1,090.ABJ.SU	30 00
	\$1,057,458.00	221,582.00	8982 046.20	\$942,146.70	\$102,749.50	81,588 NO.00	\$11.001	\$1,038,700,00	21.00
2014 2014	\$873,017,00	220,347,44	\$436,046,84	IRGE A45.54	\$155,316.50	\$495,804,44	\$1.00	\$885,068,10	50/06
() H)	\$40,055.10	\$97,629,06	\$256,561 40	\$969,061,40	3119,005,60	\$977,885.00	30.00	8677,585.00	40.GE
8012	\$899,1422.45	30.00	\$600,708.06	SSULTS: 25	967 009.20	2006, 1822 48	savog	Sic, recas	20113
212	9776,000,06	\$22,884.50	\$545,976.26	6845,928.25	2100,334.70	\$746,550,05	5000	\$744,639,03	\$0.00
2014	1754,004,00	389,70874	\$702,425.20	\$707,435 84	8/5,40750	\$777,432,74	60.00	\$777,750,74	\$0.00
015	8665,519.00	\$1 na	3609.967.10	\$550,567.00	871,298,06	8880,255,18	\$6,01	1000 2m.18	25,287 Ma.
0.8	\$7722,710,00	58,391.47	3854,934,57	\$660,891,27	\$71,502.60	844: 673.27	\$:10	VA: 179 27	\$85.433.20
9:7	\$865,124,00	541,389,70	3641335.50	\$763,138,07	85.00	5262 525 57	529,769.99	SAME BEEL NO	SVATIGATE AND
ж	\$949,464.00	\$0.20	20.00	50.00	87.40	\$0.40	50.00		
eiu	\$870,784.05	5141,162,53	\$11,187.50	5141.192.53	50.00		1000000	\$1000	5348/494.CD
C20	\$875,003.00	5972,994,27	\$0.00	\$100		\$141,102.83	Sucou	5141.188.02	3570 (64,00
otal	114229,31185				316,636.32	216,806.02	S2.827.7b	220,574.07	\$1,527,403,20
DIM	114 500 711 117	24,527,981.35	\$20,795,468,64	\$23,323,272.41	\$9,327,401,65	\$22,750,654.39	\$10,681.46	\$22,781,515,47	\$3,475,004.54

Total Program Percent

PERCH		LOCAL ACCIONES		THE STATE OF THE PARTY OF	79 D(80 000		ON WHEIDUNGERS		WASSOCIETE
Year 1992	Total Authoritzsilon	1,000,000,000	Activities	Acabildes	Adminstrop op	% Net Disbursed	Pend ng	% Total Disbursos	Disburse
	\$784,000.00	20.00	90.11%	90.094	140%	100,0%	0.0%	100.00	0.0%
1993	3020,020,00	\$r.nc	50.0%	20.0%	10.0%	100,74	0.0%	P.D.001	0.0%
1904	2658,000,00	\$0.00	\$0,046	douce.	10,0%	100.0%	0.0%	100.0%	0.0%
1985	2889,000.00	\$0.00	90.0%	90,0%	10.0%	100.0%	D.G.t.	100 0%	1.09
1sve	4750,000,00	\$0.00	93.0%	30.0%	19995	100.0%	1.0%	100.5%	1.0%
1997	\$664,000.00	\$24,214.50	en a%	90.9%	10.0%	100.0%	0.0%	150.3%	0.074
1807	\$724,000.00	\$86,617,71	HLTE	50.464	70 mi	102.0%	0.0%	103.0%	0.0%
1200	\$120,000,00	3174 087,85	91.4%	21.0%	10.0%	101.08	0.0%	IEIAS	0.0%
2500	3876,858,40	Sounc	58.3%	6K3%	11.89	100.0%	0.064	IDIUS	0.5%
2004	2 e T 8 000,000	883,270.57	ATAM	87.4%	137%	100,0%	5.0%	100.0%	D.C.W.
26172	66 0(1800.00	\$97,240 74	42.7%	66,7%	14,5%	100 0%	1.0%	100.0%	
aute	\$1,100,834.00	\$70,351.91	86.4%	MS.AT	14.645	100.7%	CAS	104.0%	1.UK
2004	\$,156,048.01	3045,811,58	R5 1%	92.1%	968	00.1%	00%		9.0%
2005	\$" U54,34R.M1	3270,005,84	92.0%	20 054	IUUT		10000	89.00	ans
2005	8912,211,20	33/81 7/15.30	92.8%	92.8%		'G1.C%	0.0%	·\$2,12°	0.0%
2007	5805,150.8G	8195, 199.22	95.9%		10.0%	1110 C-6	0.0%	'no me.	0.0%
sno	2003, 120,00 2003, 120,00		100.00	88.5%	13 8%	100.0%	0.064	-03.0%	0.0%
6000	81,597,499,00	871,PI1.60	560%	81.1%	14,9%	100 05e	3.0%	100.0%	0.042
u10	2,677, 3277	\$21,369.00	20.1%	F1 *8	10.5%	101.0%	0.0%	100,054	0.0%
011	\$973,017,05	\$25,44,44	35.645	B1.9 h.	67.3%	100.0%	0.0%	100.0%	0.0%
1117	\$510,006 00	\$87,829,00	1711%	97 etc	u.et	100.0%	504	120,046	0.0%
	\$855,162.75	St.55	20.0%	08.874	'0.0<:	100.03	0 me	105,015	0.0%
97.2	\$725.016 0a	\$22,884.00	90 1%	58.1%	14.254	100.00.	0.0%	-05.0%	0.095
214	5754,034.50	229 (05.74	90.776	96.5%	111 0%	100,0%	0.5%	100.0%	HON.
015	2985 E19.CD	\$0.00	59.9%	89.5%	9.2%	85.2%	0.5%	89.7%	0.7%
C18	3720 71a.06	38,590,47	95,0%	025	3.1%	591.254	200	681.7%	11.7%
017	9565 131.00	\$41,950.70	42.1%	34.0%	0.0%	58.6%	:43	20.7%	00.2%
nan	8944,49436	30.00	0.04	0.0%	3.0%	0.5%	0.0%	DOTA	100.0%
a. 6	\$870,764.00	5141.792.73	-9.9≥	13.04	0.0%	13,6%	0.0%	135%	46 0%
020	\$877,260.00	8372 994.27	0.074	0.0%	1.774	12%	0.7%	1.6%	56.6%
otal	\$24,229,333.00	\$1,327,984,21	10.5%	70.954	10.0%	861%	0.1%	15.1%	13.6%;

IDIS - PROG	PR09			U.S. I. Office of Con Integrated Ni Program Incor	Depertment of Males innuraby Perming an eburgament and Life to Details by "Scal" ALLENTOWN PA	U.S. Department of Bousing and Urban Development Office of Continuing Penning and Development Integrated Distoursement and Information System Program Income Details by "Social Year and Program ALLENTOWN, p.A.	n Developme ent tem gram	井			Date: Time: Page:	02-18-21 9:32 1
Report	Report for Program:HOME *Data Only Provider	EHOME Provided for Time F	Period Qua	for Program: HOME - Data Only Provided for Time Period Querisd: iF -()1-2020 to ()2-15-2021	12-16-2021							
Program	Program	Program Associated Year Program Gant Number	Type	Estimated Incomo for Year Transaction	Transaction	Voucler #	Wouther Orested	r Vourthey Jype		IDIS IDIS Proj. TD Actv. ID	Malrix Code	Receiptod/Drawn Arrount
2016	HOME	M16WC420200	X X	0.00	DRAWS			9	!			
						COMMEN	. 02-22-20	Z0 PY	S	1910		6,791.47
										5 E	Recepts Pf Draws	6.291.47
										Æ	PA Draws	000
										a	Brance	(6,291.47)
2016	HOME	M16MC420200						Total	Local Ac	Total Local Account Receipta Total Local Account Draws	zeipła Kants	6,291.47
								Teta	Local A	Total Local Account Balance	lance	(6,291.47)
2012	HOME	M17MC/120200	52	0.00	DRAWS	EERDRIN	- 05-29-20	± ≅	33	3910		41,383,70
										5 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	IU Receipts IU Draws IU Balance	(41,389.70)
2017	HOME	M17MC420200						Total	Local Ap of Local A Local Ac	Total Local Account Receipts Total Local Account Draws Total Local Account Balance	selpto braws iance	41,389.70

B6,337.31 48,555.02	134,892,33 9,00 (139,892,33) 6,300,00	6,300.00) (6,300.00) 141,192.33	85,841.51 93,209.25	179,050.76 179,050.76	ES,M1.51	193,543.5.	372,594.27 372,594.27 Page: L of 1
1910 1910	Necopts PL Draws Balance: 1910	IV Roelps IV Balance IV Balance Ivori Local Account Receipts Total Local Account Draws Total Local Account Resemble	1857 1974	Receipts PI Draws PA Draws Balance	1967 1667	IV Receipts IV Draws IV Belence	Total Local Account Receipts Total Local Account Draws Total Local Account Belance
£ 62	36	ocal Ac Local /	r g		ь 4		OCAL ACC
五五	£	Total I Total					Total L Total
05-28-20 07-08-20	05-23-20		17-29-20		07-28-20 10-13-20		
(5),540	11		3.3		2.2		
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DRAWS	DRAVIS		RECEIPTS	į	RECEIVED		
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# #	22		a.	ୁମ			
M15MC4202D0	M19MC42UZOB	M19MC430200	M20MC4202fi0	M2DWC420200			M20PrC420200
HOME	HOME	HOME	HOME	HOSE			HONE
2019	2019	2019	0002	2020			97,020